



02 October 2013

Chris Powell
Northland Regional Council
Private Bag9021
Whangarei Mail Centre
Whangarei 0148

Dear Chris,

Variation – Regional Land Transport Programme

The purpose of this letter is to seek a variation to the Regional Land Transport Programme (RLTP) by way of;

1. Combining the following projects, under the title **Whangarei - Corridor Improvements**.
 - Tawera Road intersection,
 - SH 1/14 intersection,
 - Selwyn to Fourth,
 - Kensington to Manse.

2. Varying the funding allocation across future years to allow for the delivery of the project as previously agreed and communicated to the public. *See appendix 1 for Forecast Costs.*

This request is not a result of increase in costs or changes in delivery timeframes but rather to provide clarity and certainty around the timing of delivery of the Whangarei corridor project. Combining the individual projects under a single title will provide flexibility to the project team to optimise the delivery of the project as well as providing greater certainty of the total budget allocation while better representing the desired objectives of the project as originally consulted on with stakeholders. The requested project description is listed below.

Project	Phase	Profile
Whangarei – Corridor Improvements	Investigation Design Property Construction	HMM

Background

The project corridor is 6km in length, covering several major intersections and is the primary strategic urban arterial in Whangarei. The project is to four lane the entire section of SH1 between Selwyn Avenue and Tarewa Road, improve the operation of several intersections, remove bottlenecks and relieve associated congestion.

Further, this project aims to better manage growing traffic and freight volumes whilst improving safety and enhance travel movements for both locals and visitors travelling in and through Whangarei.

The works within the project have been developed by NZTA and WDC under a Memorandum of Understanding (MOU) and supported by a Statement of Intent (SOI).

Conclusion

It is requested the RLTP be varied in accordance with section 18D of the Land Transport Management Act 2003.

In terms of the Regional Land Transports Significant Policy this proposal is not considered significant and public consultation is not required as it complies with Section 8.4 of the 2012-15 RLTP.

A member of my team would be happy to meet with you to discuss the next steps in bringing forward this project into the programme, please do not hesitate to contact me if you would like to discuss further.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'PP Shutt', with a stylized flourish at the end.

Tommy Parker
Highway Manager Auckland / Northland

Appendix 1: Forecast Costs

Design Phase

Year	Previously approved (\$ xxx,000)	Revised Cost (\$ xxx,000)	Change (\$ xxx,000)
2011/12	337	0	-337
2012/13	0	673	673
2013/14	0	193	193
2014/15	0	671	671
2015/16	0	121	121
2016/17	0	0	0
2017/18	0	0	0
TOTAL	337	1,658	1,321

Construction Phase

Year	Previously approved (\$ xxx,000)	Revised Cost (\$ xxx,000)	Change (\$ xxx,000)
2011/12	280	0	-280
2012/13	5,520	4,950	-570
2013/14	70	8,195	8,195
2014/15	0	6,281	6,281
2015/16	0	7,480	7,480
2016/17	0	3,850	3,850
2017/18	0	4,213	4,213
TOTAL	5,870	34,969	29,169

Property Phase

Year	NZTA Total Cost (\$ xxx,000)
2012/13	1,320
2013/14	1,606
2014/15	649
TOTAL	3,575

Project	Phase	Work Period	FUTURE FUNDING REQUEST					Total	
			12/13	13/14	14/15	15/16	16/17		17/18
Kensington to Manse	I	Aug 10 - Nov 12	\$ 50,000.00						\$ -
Kensington to Manse	D	Aug 12 - Jan 14	\$ 340,000.00	\$ 160,000.00					\$ 500,000.00
BCR 4.0	NMC	Aug 12 - Jan 14	\$ 77,000.00	\$ 10,000.00					\$ 87,000.00
	C	Sep 14 - Apr 15	\$ -	\$ -	\$ 5,450,000.00	\$ -	\$ -	\$ -	\$ 5,450,000.00
	MSQA			\$ 260,000.00					\$ 260,000.00
Selwyn to Fourth Stage 1 - BCR 2.1	I		COMPLETED						
short term work	D		COMPLETED						
	C		COMPLETED						
Selwyn to Fourth Stage 2 - BCR 2.1	I		COMPLETED						
Central Intersection + 4L	D	Sep 12 - Dec 12	\$ 25,000.00	\$ 5,000.00					\$ 30,000.00
	NMC	Sep 12 - Dec 12							
	C	Sep 12 - April 13	\$ 3,600,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00
	MSQA	Sep 12 - April 13	\$ 200,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Selwyn to Fourth Stage 3 - BCR 2.1	I		COMPLETED						
Selwyn full upgrade	D		COMPLETED						
	C	Aug 15 - Feb 16	\$ -			\$ 3,650,000.00			\$ 3,650,000.00
	MSQA	Aug 15 - Feb 16				\$ 185,000.00			\$ 185,000.00
Selwyn to Fourth Stage 4 - BCR 2.1	I		COMPLETED						
Central to Fourth 4L	D	Sep 12 - Mar 14	\$ 90,000.00		\$ 60,000.00				\$ 150,000.00
	NMC	Sep 12 - Mar 14							
	C	Aug 15 - Mar 16	\$ -			\$ 2,810,000.00			\$ 2,810,000.00
	MSQA	Aug 15 - Mar 16				\$ 155,000.00			\$ 155,000.00
SH14/1 Intersection - BCR 2.1	I		COMPLETED						
	D	Sep 12- Dec12	\$ 80,000.00						\$ 80,000.00
	NMC								
	C	Sep 12 - Aug 14	\$ 650,000.00	\$ 6,600,000.00					\$ 7,250,000.00
	MSQA	Sep 12 - Aug 14	\$ 50,000.00	\$ 350,000.00					\$ 400,000.00
Tarewa Road intersection - BCR 1.3	I		COMPLETED						
	D	Jul 14 - Nov 15	\$ -		\$ 550,000.00	\$ 110,000.00			\$ 660,000.00
	NMC	Jul 14 - Nov 15							
	C	Aug 16 - Feb 18	\$ -			\$ 3,300,000.00	\$ 3,600,000.00		\$ 6,900,000.00
	MSQA	Aug 16 - Feb 18				\$ 200,000.00	\$ 230,000.00		\$ 430,000.00
Design subtotal			\$ 612,000.00	\$ 175,000.00	\$ 610,000.00	\$ 110,000.00	\$ -	\$ -	\$ 1,507,000.00
Construction subtotal			\$ 4,500,000.00	\$ 7,450,000.00	\$ 5,710,000.00	\$ 6,800,000.00	\$ 3,500,000.00	\$ 3,830,000.00	\$ 31,790,000.00
Property subtotal			\$ 1,200,000.00	\$ 1,460,000.00	\$ 590,000.00	\$ -	\$ -	\$ -	\$ 3,250,000.00
Total			\$ 6,312,000.00	\$ 9,085,000.00	\$ 6,910,000.00	\$ 6,910,000.00	\$ 3,500,000.00	\$ 3,830,000.00	\$ 36,547,000.00

	Design	Construction	Property	Subtotal
FY 12/13	\$ 673,200.00	\$ 4,950,000.00	\$ 1,320,000.00	\$ 6,943,200.00
FY 13/14	\$ 192,500.00	\$ 8,195,000.00	\$ 1,606,000.00	\$ 9,993,500.00
FY 14/15	\$ 671,000.00	\$ 6,281,000.00	\$ 649,000.00	\$ 7,601,000.00
FY 15/16	\$ 121,000.00	\$ 7,480,000.00	\$ -	\$ 7,601,000.00
FY 16/17	\$ -	\$ 3,850,000.00	\$ -	\$ 3,850,000.00
FY 17/18	\$ -	\$ 4,213,000.00	\$ -	\$ 4,213,000.00
Total	\$ 1,657,700.00	\$ 34,969,000.00	\$ 3,575,000.00	\$ 40,201,700.00

*10% contingency is used for funding application purposes