

NORTHLAND REGIONAL COUNCIL
REGIONAL TRANSPORT COMMITTEE
AGENDA

**FOR AN EXTRAORDINARY MEETING TO BE HELD IN
THE COUNCIL CHAMBER, NORTHLAND REGIONAL COUNCIL,
36 WATER STREET, WHĀNGĀREI, ON MONDAY 11 NOVEMBER 2013,
COMMENCING AT 10 AM**

MEMBERSHIP OF THE COMMITTEE

Chairman (NRC Representative)
NRC Representative FNDC Cr A Court
WDC Cr G Martin KDC Commissioner P Winder
NZTA Mr S Town

**Recommendations contained in the agenda are NOT decisions. Please refer to
minutes for resolutions.**

OPEN MEETING

Item		Page
1.0	APOLOGIES Mr S Town	-
2.0	DECLARATIONS OF CONFLICTS OF INTEREST	-
3.0	RECEIPT OF MINUTES	
3.1	Receipt of Minutes of the Regional Transport Committee Meeting – 9 October 2013	1-6
4.0	DECISION REPORT	
4.1	Request for the Continuation of Regional (“R”) Funding Post June 2015	7-16

ISSUE: Receipt of Minutes of the Regional Transport Committee Meeting – 9 October 2013

ID: A593816

To: Extraordinary meeting of the Regional Transport Committee, 11 November 2013

From: Chris Taylor, Council Secretary

Date: 5 November 2013

Summary The purpose of this report is to receive the minutes of the Regional Transport Committee meeting held on 9 October 2013. It concludes with the recommendation that committee receives the minutes.

Report Type:	<input checked="" type="checkbox"/> Normal operations	<input type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input checked="" type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input type="checkbox"/> Other
Significance:	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input checked="" type="checkbox"/> Low

Report:

The minutes are **attached**.

Legal compliance:

Councils are required to keep minutes of proceedings in accordance with the Local Government Act 2002.

Recommendation:

That the minutes of the Regional Transport Committee held on 9 October 2013 be received.

NORTHLAND REGIONAL COUNCIL REGIONAL TRANSPORT COMMITTEE

Minutes of the meeting held in the Council Chamber,
36 Water Street, Whāngārei, on Wednesday 9 October 2013
commencing at 10.00 am

Present:

Northland Regional Council

Cr J Bain, Chairman
Cr J Carr

Kaipara District Council

Mr P Winder

Far North District Council

Mr S McNally

In Attendance:

Full Meeting

NRC CEO – Malcolm Nicolson
NRC Growth and Infrastructure Manager – Vaughan Cooper
NRC Transport Operations SPM – Chris Powell
NRC Transport Projects Officer – Ian Crayton-Brown
WDC Rooding Manager – Jeff Divine
KDC Rooding Manager – Henri Van Zyl
NRC Council Secretary – Chris Taylor

The Chairman declared the meeting open at 10.02 am.

Apologies (Item 1.0)

Moved (Carr/Winder)

That the apologies from Mr Stephen Town and Mr Greg Martin for non-attendance be received.

Carried

Declaration of Conflicts of Interest (Item 2.0)

The Chairman invited members to make declarations item-by-item as the meeting progressed. There were no declarations of conflict at this point.

Confirmation of Minutes – 7 August 2013 (Item 3.1)

ID: A583616

Report from Council Secretary Chris Taylor.

Moved (Carr/Winder)

That the minutes of the committee meeting held on 7 August 2013 be confirmed as a true and correct record.

Carried

Northland Regional Land Transport Programme 2012-2015 – Funding Uptake (Item 4.1)

ID: A585393

Report from Transport Operations Senior Programme Manager Chris Powell.

Moved (McNally/Carr)

That the report, "Northland Regional Land Transport Programme 2012-2015 – Funding Uptake", by Chris Powell, Transport Operations Senior Programme Manager, dated 25 September 2013, be received.

Carried

Matters arising from Item 4.1:

Mr McNally undertook to clarify the legality behind the recent closure of Far North District roads specific to logging trucks. Mr McNally also undertook to follow up the detail regarding the Far North District Council's funding uptake from the Northland Regional Land Transport Programme for the period 1 July to 31 August 2013 that was expected to be tabled at the meeting.

Regional Road Safety Update (Item 4.2)

ID: A584378

Report from Transport Projects Officer Ian Crayton-Brown.

Moved (Bain/Winder)

That the report "Regional Road Safety Update" by Ian Crayton-Brown, Transport Projects Officer, dated 20 September 2013, be received.

Carried

Matters arising from Item 4.2:

A further two fatalities had occurred in the Northland region since the writing of the report, bringing the Northland road toll for the year to date to 13. However, it was yet to be confirmed whether one of the fatalities was due to underlying medical circumstances.

Appreciation was extended to the forestry sector who had proactively worked with the police and the community to address road safety issues.

Confirmation was provided that WDC had provided further information regarding the Loop Road/Portland Road intersections to the NZTA who had agreed to reinvestigate the matter.

Dust Related Problems on Unsealed Roads of Northland - Update (Item 4.3)

ID: A585373

Report from Transport Operations Senior Programme Manager Chris Powell.

Moved (Carr/Bain)

1. That the report "Dust Related Problems on Unsealed Roads of Northland – Update" by Chris Powell, Transport Operations Senior Programme Manager, dated 25 September 2013, be received.
2. That the Regional Transport Committee approve the amendments to the structure and content of the Draft Regional Dust from Unsealed Roads Mitigation Strategy as discussed in the meeting.
3. That the Regional Transport Committee approve the use of the Draft Regional Dust from Unsealed Roads Mitigation Strategy to generate operational plans and management regimes, and to support applications for national funding assistance to address the issue of dust from unsealed roads in identified priority areas in Northland.
4. That the Regional Transport Committee approve the request to extend the timeline for the completion of the Draft Regional Dust from Unsealed Roads Mitigation Strategy to December 2013/January 2014.
5. That the Regional Transport Committee communicates to NZTA the value and importance of the availability of T-Funding for addressing dust nuisance on roads in isolated rural areas.

Carried

Matters arising from Item 4.3:

It was stressed that the purpose of the Mitigation Strategy was to manage dust related problems on unsealed roads of Northland in the most cost effective manner. On this basis, when identifying affected sites via the Mitigation Strategy there must be a clear focus on the number of households affected as well as taking into account the duration and seasonality of the problem.

It was further emphasised that the Mitigation Strategy must be sufficiently broad that treatment options took into account alternative management regimes and physical works to resolve the problem. For example, lowering speed restrictions, "re-chipping" roads, water applications, dust suppressants and developing a Northland User Accord; particularly with the forestry industry.

There was further agreement that the Mitigation Strategy should refer to a "Proposed programme of **actions**" (as opposed to "works").

01054

Variation – Regional Land Transport Programme (Tabled Item)

Moved (Winder/Carr)

That as permitted under section 46(A) of the Local Government Official Information and Meetings Act 1987, the tabled letter from the NZ Transport Agency;

- Variation – Regional Land Transport Programme

be received.

Carried

It was further moved (Carr/Bain)

That the Regional Transport Committee approve the proposed variation to the Regional Land Transport Programme by way of;

1. Combining the following projects, under the title "Whāngārei – Corridor Improvements":
 - Tarewa Road intersection,
 - SH 1/14 intersection,
 - Selwyn to Fourth,
 - Kensington to Manse.
2. Varying the funding allocation across future years to allow for the delivery of the project as previously agreed and communicated to the public (as detailed in the Appendix to the tabled letter).

Carried

General Business

The Ministry of Transport (MOT) had confirmed that the moratorium on major new services entering the SuperGold Card free off-peak public transport scheme had been extended until 1 July 2015. Furthermore, all Northland Ministers of Parliament had been requested to support that "Busabout Kaitiāia" did not fall within the definition of a major change as per the MOT's exclusion.

The Northland Regional Council Chief Executive Officer, Malcolm Nicolson, extended appreciation to Chairman John Bain and the Regional Transport Committee (RTC) at large for its valuable contribution during the triennium.

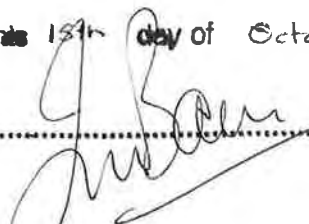
Appreciation was also extended to NRC Growth and Infrastructure Manager, Vaughan Cooper, for his service to the RTC during this period.

The meeting concluded at 10.56 am.


Chief Executive

Confirmed this 15th day of October 2013

.....
Chairman



ISSUE: Request for the Continuation of Regional (“R”) Funding Post June 2015.

ID: A585373

To: Extraordinary meeting of the Regional Transport Committee,
11 November 2013

From: Chris Powell, Transport Operations Senior Programme Manager

Date: 31 October 2013

Summary The purpose of this report is to update the Regional Transport Committee on the request to the Minister of Transport for the continuation of “R” Funding post June 2015. The report details the background to the “R” Funding, the meeting with the Minister of Transport and the progress to date. It concludes with the recommendations that the report be received, that the Committee receive the recommended list of prioritised projects compiled by the Northland Technical Advisory Group (NORTEG) and that the Committee agree and approve a prioritised list of projects to receive “R” Funding for submission to the Minister of Transport.

Report Type:	<input type="checkbox"/> Normal operations	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Decision
Purpose:	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input type="checkbox"/> Other
Significance:	<input checked="" type="checkbox"/> High	<input checked="" type="checkbox"/> Moderate	<input type="checkbox"/> Low

Background:

Currently two main types of funds exist within the National Land Transport Fund:

- Nationally distributed funds (“N” Funds)
- Regionally distributed funds (“R” Funds)

“R” Funds are collected nationally through a 5 cents/litre tax added to fuel sales and an equivalent increase in road user charges for light vehicles. It is allocated to each region on a population basis and has been limited to a finite ten year period (2005 to 2015). Northland received a total of \$75m for this 10 year period.

“R” Funds were originally devised as a mechanism for providing a minimum dedicated fund for each region for improvement activities that were important to that region.

Regional funds have proved to be a vital funding source for those regions that have worthwhile and economically viable transport improvement projects that are generally not considered to be of sufficient national priority to compete for “N” Funds.

At the outset, due to the difficulty of the region to source the required local share funding and at the agreement of all approved authorities, 80% of Northlands “R” Funds were allocated to state highway projects (subsidised at 100%) with the remaining 20% going to the Far North, Whāngārei and Kaipara District Councils for local roading projects.

ITEM: 4.1

Page 2 of 4

Recently NZTA has advised that post June 2015 the additional revenue collected through the 5c/litre tax and equivalent in light vehicle road user charges will continue to be collected but will be merged into the contestable "N" Funding pool, rather than be dedicated to the regions.

With an increasing proportion of the National Land Transport Fund being directed through the Government Policy Statement towards Roads of National Significance (RONS) and larger metropolitan areas, the ability of the smaller regions to obtain "N" Funding has reduced markedly.

Based on the above, the councils listed below agreed to approach the Minister of Transport to request that the Minister:

1. Be aware of the significant concerns felt by provincial regions regarding the loss of "R" Funds beyond 2015.
2. Acknowledge that on-going incremental transport improvements in provincial regions are crucial to achieving continued economic growth and productivity throughout the country, as well as ensuring on-going resilience in the land transport network. This will not occur if they need to compete against RONS.
3. Consider/investigate ways of ensuring that the land transport needs of provincial regions are not forgotten in the pursuit of RONS - through the retention of a similar "R" Funding mechanism or of a dedicated fund for certain land transport activities in each region.

The regions that have to date been actively involved in this exercise are:

- Taranaki Regional Council
- Northland Regional Council
- Bay of Plenty
- Waikato Regional Council
- West Coast Regional Council
- Gisborne District Council
- Hawke's Bay Regional Council
- Horizons Regional Council
- Southland Regional Council

Meeting with the Mister of Transport.

The meeting with the Mister of Transport took place in Wellington on Thursday 8 August 2013.

At the meeting, each region/district representative was invited to put forward their requests. Councillor John Bain as Chairman of the Regional Transport Committee represented Northland. He explained the critical need for the region to retain any and all national funding assistance in order that the roading infrastructure remain fit for purpose for the movement of product from source to destination in a timely and cost efficient manner.

He further explained that under the present Government Policy Statement (GPS) national funding was being directed to the larger metropolitan areas at the expense of the rural regions transport infrastructure and this was impacting negatively on the state of the regions roads.

ITEM: 4.1

Page 3 of 4

In concluding the meeting, the Minister requested that each region/district forward the following information to him in order to progress this matter further:

- a list of projects undertaken by "R: Funding to date;
- the projects each region like to see progressed through the use of a similar Regional Funding scheme beyond 2015; and
- the main issues of concern for each region relating to this issue

Progress to Date.

Following the Regional Transport Committee meeting on 9 October 2013, a special workshop was held with the members on this issue.

Please find **attached** the minutes and action points from this workshop along with the list of projects that have been undertaken under this funding category. It is important to note that all available "R" Funds allocated to Northland have been fully utilised.

A meeting of NORTEG has been scheduled for Tuesday 5 November 2013. At this meeting, the group will compile a list of proposed prioritised projects for submission to the RTC.

An extraordinary meeting has been organised for the RTC to agree and approve the prioritised list of proposed projects to be sent to the Minister of Transport. This meeting is to be held on 11 November 2013.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012-2022 Long Term Plan, and as such are in accordance with the council's decision making process and sections 76-82 of the Local Government Act 2002.

This matter has been deemed to be significant as it has the potential to provide the Northland Region with an additional \$75m in which to undertake regionally significant roading projects after June 2015.

However, it is important to note that the high level of significance has been based on the amount of funding assistance being requested by the Regional Transport Committee. The responsibility for approving the release of available "R" Funding post June 2015 lies Minister of Transport and the NZ Transport Agency.

Recommendations:

1. That the report “Request for the Continuation of “R” Funding Post June 2015.” by Chris Powell, Transport Operations Senior Programme Manager, dated 31 October 2013, be received.
 2. That the Regional Transport Committee receive the recommended list of prioritised projects for “R” Funding compiled by the Northland Technical Advisory Group (NORTEG)
 3. That the Regional Transport Committee agree and approve a prioritised list of projects to receive “R” Funding for submission to the Minister of Transport.
 4. That the Regional Transport Committee approve the inclusion of a covering letter, signed by the Chair of the Regional Transport Committee highlighting the importance of the continuation of the “R” Funding for the Northland Region.
-

NORTHLAND REGIONAL COUNCIL REGIONAL TRANSPORT COMMITTEE

Minutes of the workshop held in the Council Chamber,
36 Water Street, Whāngārei, on Wednesday 9 October 2013
commencing at 11.07 am

Present:

Northland Regional Council
Cr J Bain, Chairman
Cr J Carr

Kaipara District Council
Mr P Winder

Far North District Council
Mr S McNally

In Attendance:

Full Meeting
NRC CEO – Malcolm Nicolson
NRC Growth and Infrastructure Manager – Vaughan Cooper
NRC Transport Operations SPM – Chris Powell
NRC Transport Projects Officer – Ian Crayton-Brown
WDC Roading Manager – Jeff Divine
KDC Roading Manager – Henri Van Zyl
NRC Council Secretary – Chris Taylor

R-FUNDING

Background:

- The Chairs of central/upper North Island Regional Transport Committees had met a few months prior to discuss the potential loss of R-Funding.
- Five Chairs had subsequently met with the Minister to drive the need to retain current levels of funding. The Minister had in turn provided a list of regions that had not fully spent the allocated R-Funding. The group had committed to providing further information to the Minister to demonstrate R-Funding was indeed critical.
- Developing a plan/case that was consistent between the regions that demonstrated the R-Funding allocated was consistently spent was a matter of urgency.
- R-Funding was established in 2005 at 5 cents/litre fuel tax and was allocated to the regions on a per head of population basis for a ten year period. It was further noted that this was to assist the next stage of Auckland's transport infrastructure.
- In early 2013 the excise tax had been increased by a further three cents per litre but was not raising sufficient funds to meet the Government's expectations. Hence, the Government was reviewing the long term future of excise tax and likely to formalise its decision early 2014. Any decision on R-Funding would be part of this broader discussion (and competing with Auckland and the Christchurch re-build)

It was agreed the relevant information must be compiled as a matter of urgency, formatted appropriately, compared with the other regions to ensure consistency and collated into a final package to provide basis for the continuation of funding.

Discussion:

A matrix detailing the Northland projects facilitated by R-Funding over the previous ten years was tabled at the workshop. Key points of the following discussion included:

- Northland had exhausted all available R-Funding to date.
- All major projects that had occurred in Northland during the past ten years had been facilitated by R-Funding. It was stressed that if this funding was discontinued then the region would simply not be able to progress new projects.
- There was agreement that each of the councils needed to put forward the major projects they wanted to pursue over the next ten years (as opposed to maintenance).
- Councillor Carr emphasised the allocation of funding on a per head basis was unfair to Northland as high concentrations of population tended to minimise distance travelled whereas Northland, due to its sparse population, necessitated long travel distances. The counter argument was that high concentrations of population resulted in large volumes of traffic on the respective roads consuming fuel. Councillor Carr also requested clarity on whether the tax was on all fuel, whether or not used on Northland roads.
- The Minister had expressed interest in the proportion of transport related to exports.
- It was stressed that if respective roading managers formulated a list of major projects then it must be reasonable and consistent to drive the political argument.
- WDC Roading Manager, Jeff Divine, suggested that the projects be pulled from the respective Asset Management Plans and LTPs, including those projects that previously did not secure funding and equally those where funding was not complete. It was agreed that the list must be realistic and practical as ultimately the council would be required to meet the local share.
- It was further reminded that councils would be going through the next LTP process in the near future and so the list would be the best collective informal view. Equally it must demonstrate to the Minister the benefits of the spend and that the projects were fundamentally worth progressing.
- It was reminded that the criteria for R-Funding was not as rigorous as that relating to the Regional Land Transport Programme; as it was established for projects which did not strictly meet the latter.
- There was agreement that NORTEG was the appropriate “vehicle” to progress this matter while council’s were going through the process of appointing RTC representatives following the elections. However, it was advised that each of the TLAs had been requested to formalise their appointments as a matter of urgency.
- Far North Mayor, Wayne Brown, had voiced his commitment at the August Mayoral Forum to sufficiently resource the RTC to ensure this piece of work would progress.
- It was reminded that the RTC had gone through the process of strategising projects when producing the current Regional Land Transport Strategy and that NORTEG could apply the same process and rigour to produce a list of major projects and ensure it aligned. Key goals would need to be identified and pitched in language appropriate to the Minister. If addressed without delay it could ideally be presented to the first meeting of the RTC in the new triennium for approval.

NRC Chief Executive Officer, Malcolm Nicolson, undertook to write to the other Northland Chief Executives and request they supply their respective list of projects by 20 October 2013 so that the information was available for the next NORTEG meeting.

It was also agreed that the RTC must meet as a matter of urgency in the new triennium to progress this matter.
--

The workshop closed 11.56am.

[NLTP Extract](#) – 2012/15 – R/C Fund Summary By Year

[Filter NLTP extract](#)

[NLTP extract for all orgs](#)

[NLTP extract for all orgs - all years](#)

[Regional tables](#)

[Regional tables by AC](#)

[Allocation of funds to](#)

R/C Fund Summary by Year - Northland Highway & Network Operations

Fund name	2005/06 spent	2006/07 spent	2007/08 spent	2008/09 spent	2009/10 spent	2010/11 spent	2011/12 spent	2012/13 committed but not spent	2012/13 planned	2013/14 committed but not spent	2013/14 planned
R - Northland	65,634	603,150	6,851,724	9,025,559	12,908,232	18,121,918	2,094,700				
R fund - subtotal	65,634	603,150	6,851,724	9,025,559	12,908,232	18,121,918	2,094,700	0	0	0	0

Spent to -date 2005/06 - 2011/12	Committed but not spent 2012/13 - 2021/22	Total spent and/or committed (total approved)	Assigned but not committed	Organisation name	Page 14 Project name	Phase name	Start year	End year	Status
487,846		487,846		Northland Highway & Network Operations	09-12 Roothing - Brynderwyn north Waipu Gorge Road - Artiller	Investigation	2009	2011	Funding
48,700		48,700		Northland Highway & Network Operations	09-12 Roothing - Far North District SEDF	Design	2010	2012	Funding
51,500		51,500		Northland Highway & Network Operations	09-12 Roothing - Far North District SEDF	Investigation	2010	2010	Funding
1,367,000		1,367,000		Northland Highway & Network Operations	09-12 Roothing - High Performance Longlife marking Northland	Construction	2009	2012	Funding
1,819,512		1,819,512		Northland Highway & Network Operations	09-12 Roothing - Mountain Rd Seal Widening	Construction	2009	2011	Funding
919,900		919,900		Northland Highway & Network Operations	Selwyn Ave to Fourth Ave 4L Stg 2	Construction	2009	2011	Funding
1,006,500		1,006,500		Northland Highway & Network Operations	Selwyn Ave to Fourth Ave 4L Stg 2	Design	2010	2011	Funding
4,994,757		4,994,757		Northland Highway & Network Operations	09-12 Roothing - Mountain Road Passing Lane SB Extn	Construction	2009	2011	Under Re
4,200,700		4,200,700		Northland Highway & Network Operations	09-12 Roothing - Old North Rd SB PL	Construction	2009	2012	Funding
91,954		91,954		Northland Highway & Network Operations	09-12 Roothing - Puketona SH11 Int. Impvt	Design	2009	2012	Funding
3,917,567		3,917,567		Northland Highway & Network Operations	R funded block projects - Northland HNO	Construction	2005	2008	Funding
958,000		958,000		Northland Highway & Network Operations	SH1 Akerama Curves Realign & PL	Design	2006	2012	Funding
311,000		311,000		Northland Highway & Network Operations	SH1 Akerama Curves Realign & PL	Property	2009	2010	Funding
19,867,700		19,867,700		Northland Highway & Network Operations	Waitiki Landing to Cape Reinga SE Stg 2	Construction	2007	2012	Funding
7,750,981		7,750,981		Northland Highway & Network Operations	Kamo Bypass Stage 2	Construction	2009	2012	Under Re
1,459,400		1,459,400		Northland Highway & Network Operations	Kamo Bypass Stage 2	Design	2008	2010	Funding
417,900		417,900		Northland Highway & Network Operations	Kamo Bypass Stage 2	Investigation	2006	2009	Funding
49,670,917	0	49,670,917	0						

R - Northland - Whangarei District Council

Spent to -date 2005/06 - 2011/12	Committed but not spent 2012/13 - 2021/22	Total spent and/or committed (total approved)	Assigned but not committed	Organisation name	Project name	Phase name	Start year	End year
2,313,930		2,313,930		Whangarei District Council	09-12 Rooding - Spedding Road Link.	Construction	2010	2013
248,000		248,000		Whangarei District Council	Gumtown Rd S.Ext (R Fund)	Construction	2006	2006
5,913,969	7,996,830	13,910,799		Whangarei District Council	Lower Hatea River Crossing	Construction	2010	2012
320,000		320,000		Whangarei District Council	Lower Hatea River Crossing	Investigation	2009	2009
37,197		37,197		Whangarei District Council	Mill Road/Nixon Street Upgrades	Design	2010	2013
107,000		107,000		Whangarei District Council	Nook Rd (1) S.E (R Fund)	Construction	2004	2006
512,111		512,111		Whangarei District Council	Kaiatea Rd SE P1 07/08 (R Fund)	Construction	2007	2008
17,980		17,980		Whangarei District Council	Kamo Bypass Stage 2 (Spedding Road Intersection)	Investigation	2006	2007
4,619,274	113,151	4,732,425		Whangarei District Council	Porowini Avenue Extension Construction	Construction	2008	2012
327,980		327,980		Whangarei District Council	Salmon Rd SE P1 07/08 (R Fund)	Construction	2007	2008
328,600		328,600		Whangarei District Council	Salmon Rd SE P2 08/09 (R Fund)	Construction	2008	2008
71,300		71,300		Whangarei District Council	09-12 Rooding - Spedding Road Link Investigations	Investigation	2009	2009
376,171		376,171		Whangarei District Council	Kaiatea Rd SE P2 08/09 (R Fund)	Construction	2008	2008
217,000		217,000		Whangarei District Council	Porowini Avenue Extension	Design	2008	2008
15,410,512	8,109,981	23,520,493	0					

[Download Data](#)

R - Northland - Kaipara District Council

Spent to -date 2005/06 - 2011/12	Committed but not spent 2012/13 - 2021/22	Total spent and/or committed (total approved)	Assigned but not committed	Organisation name	Project name	Phase name	Start year	End year	Status
189,000		189,000		Kaipara District Council	Awakino Point East Road Stage 1 (R Fund)	Construction	2008	2008	Funding Approved
1,730,400		1,730,400		Kaipara District Council	Baldrock Road (Stages 1 & 2) Seal Extension (R Fund)	Construction	2008	2010	Funding Approved
1,919,400	0	1,919,400	0						

From: Chris Dowell [mailto:ChrisD@reg-act.govt.nz]