

NORTHLAND REGIONAL COUNCIL
REGIONAL TRANSPORT COMMITTEE
AGENDA

**FOR A MEETING TO BE HELD IN THE COUNCIL CHAMBER,
NORTHLAND REGIONAL COUNCIL, 36 WATER STREET, WHĀNGĀREI,
ON WEDNESDAY 4 FEBRUARY 2015, COMMENCING AT 10 AM**

MEMBERSHIP OF THE COMMITTEE

Chairman (Cr J Bain, NRC)

Cr P Dimery (NRC)
Mr P Winder (KDC)

Cr G Martin (WDC)
Cr A Court (FNDC)

Mr E Zöllner (NZTA)

**Recommendations contained in the agenda are NOT decisions. Please refer to
minutes for resolutions.**

OPEN MEETING

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ISSUE: Confirmation of Minutes – 3 December 2014**ID** A718758**To:** Regional Transport Committee Meeting, 4 February 2014**From:** Chris Taylor, Council Secretary**Date** 23 January 2015

Report Type:	<input checked="" type="checkbox"/>	Normal operations	<input type="checkbox"/>	Information	<input type="checkbox"/>	Decision
Purpose:	<input type="checkbox"/>	Infrastructure	<input type="checkbox"/>	Public service	<input type="checkbox"/>	Regulatory function
	<input checked="" type="checkbox"/>	Legislative function	<input type="checkbox"/>	Annual\Long Term Plan	<input type="checkbox"/>	Other
Significance Policy:	<input type="checkbox"/>	Triggered	<input checked="" type="checkbox"/>	Not Triggered		

Executive summary:

The purpose of this report is to present the unconfirmed minutes of the Regional Transport Committee meeting held on 3 December 2014 (**attached**) for confirmation as a true and correct record.

Legal compliance:

Councils are required to keep minutes of proceedings in accordance with the Local Government Act 2002.

Recommendation:

That the minutes of the Regional Transport Committee meeting held on 3 December 2014 be confirmed as a true and correct record.

NORTHLAND REGIONAL COUNCIL REGIONAL TRANSPORT COMMITTEE

Minutes of the meeting held in the Council Chamber,
36 Water Street, Whāngārei, on Wednesday 3 December 2014
commencing at 10 am

Present:**Northland Regional Council**

Cr J Bain, Chairman
Cr P Dimery

Kaipara District Council

Mr P Winder

Far North District Council

Cr A Court

Whangarei District Council

Cr G Martin

New Zealand Transport Agency

Mr E Zöllner (*left meeting 10.08 am, returned 10.24 am*)

In Attendance:**Full Meeting**

NRC CEO – Malcolm Nicolson
NRC Chairman – Bill Shepherd
NRC Transport Operations SPM – Chris Powell
NRC Transport Projects Officer – Ian Crayton-Brown
NRC Transportation Administration Assistant – Anita Child
NRC Policy Analyst – Jon Trewin
WDC Roading Manager – Jeff Divine
KDC Roading Manager – Henri Van Zyl
FNDC GM Infrastructure and Asset Management - Jacqui Robson
District Road Policing Manager: Northland – Murray Hodson
NZTA Paul Glucina
NZTA Mieszko Iwaskow
NZTA Martin Taylor
NZTA Sebastian Reed
Council Secretary – Chris Taylor

Part Meeting

WDC Chief Executive – Mark Simpson
NRC Māori Liaison Officer

The Chairman declared the meeting open at 10.03 am.

Apologies (Item 1.0)

There were no apologies.

Declaration of Conflicts of Interest (Item 2.0)

The Chairman invited members to make declarations item-by-item as the meeting progressed. There were no declarations of conflict at this point.

Confirmation of Minutes – 1 October 2014 (Item 3.1)

ID: A704111

Report from Council Secretary Chris Taylor.

Moved (Dimery/Martin)

That the minutes of the Regional Transport Committee meeting held on 1 October 2014 be confirmed as a true and correct record.

Carried**The Future of Air Transport in Northland (Item 4.1)**

ID: A706589

Report from Transport Operations Senior Programme Manager Chris Powell.

Moved (Dimery/Court)

That the report, 'The Future of Air Transport in Northland' by Chris Powell, Transport Operations Senior Programme Manager, and dated 21 November 2014, be received.

Carried**Matters arising from Item 4.1:**

Far North Holdings Limited (FNHL) General Manager, Chris Galbraith, was in attendance on behalf of FNHL Chief Executive, Andy Nock; who had tendered his apologies for non-attendance. Chris provided an overview of the strategic review of air transport in Northland undertaken by FNHL in May 2013, covering the following key points:

- The scope of the review;
- Bay of Islands Airport historical data;
- Potential for increased supply;
- Commercial assessment of the Northland airports;
- Future demand and capacity analysis;
- International service comparison;
- Far North options review; and
- The Bay of Islands 'Master Plan'.

Secretarial Note: At the recommendation of the Transport Operations Senior Programme Manager, Chris Powell, Item 4.2: 'Route Resilience and Route Security in Northland' was amalgamated with Item 5.1 for discussion in the broader context of the Regional Land Transport Plan. The committee approved this recommendation.

Regional Land Transport Programme 2012–2015 – Funding Uptake (Item 4.3)

ID: A704423

Report from Transport Operations Senior Programme Manager Chris Powell.

Moved (Martin/Winder)

That the report, 'Regional Land Transport Programme 2012–2015 – Funding Uptake' by Chris Powell, Transport Operations Senior Programme Manager, and dated 13 November 2014, be received.

Carried

ID: A707457

Regional Transport Committee
3 December 2014

Regional Road Safety Update (Item 4.4)

ID: A706605

Report from Transport Projects Officer Ian Crayton-Brown.

Moved (Martin/Dimery)

That the report 'Regional Road Safety Update' by Ian Crayton-Brown, Transport Projects Officer, and dated 18 November 2014, be received.

Carried

Matters arising from Item 4.4:

District Road Policing Manager: Northland, Murray Hodson, was in attendance and provided a presentation covering the following key points

- 2014 road statistics;
- Causation factors;
- Operation Labour Weekend 2014;
- Operation Safer Summer;
- Northland Police data – crashes and *555 calls;
- District Health Board – serious injury crash data; and
- Focus over the next two months.

Route Resilience and Route Security in Northland and Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report (Items 4.2 and 5.1)

ID: A706336 and A705377

Reports from Transport Operations Senior Programme Manager Chris Powell.

Moved (Winder/Martin)

1. That the reports, 'Route Resilience and Route Security in Northland' and 'Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and dated 21 and 18 November 2014 respectively, be received.
2. That the Regional Transport Committee approve the public consultation process for the draft Regional Land Transport Plan 2015–2021.
3. That the Regional Transport Committee approve the content and release of the draft Regional Land Transport Plan 2015–2021 for public consultation on 15 December 2014; incorporating the revised list of projects and the changes discussed at the meeting. The committee delegates authority to the Chairman of the committee to approve the final version.
4. That a progress report be submitted to the 4 February 2015 Regional Transport Committee meeting.

Carried

Draft Northland Regional Public Transport Plan 2015–2025 – Progress Report (Item 5.2)

ID: A706371

Report from Transport Operations Senior Programme Manager Chris Powell, and Policy Analyst Jon Trewin.

Moved (Winder/Dimery)

1. That the report, 'Draft Northland Regional Public Transport Plan 2015–2025 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and Jon Trewin, Policy Analyst, and dated 24 November 2014, be received.
2. That the Regional Transport Committee approve the content of the draft Regional Public Transport Plan 2015–2025, incorporating the changes discussed at the meeting, for release for public comment on 15 December 2014.
3. That the Regional Transport Committee approve the public consultation process for the draft Regional Public Transport Plan 2015–2025.
4. That a progress report be submitted to the 4 February 2015 Regional Transport Committee meeting.

Carried

Secretarial Note: In the workshop held prior to the meeting, the NZTA representatives undertook to provide a detailed list of major resilience risk areas in Northland. This list to include details of work that had been undertaken, work that was presently underway and work yet to be undertaken to mitigate future risks. This information to be forwarded to Chris Powell by no later than Monday 8 December 2014.

The committee approved, in principle, the changes made in regard to State Highway Improvements. The amended changes to be discussed with the NORTEG members prior to being forwarded to Chris Powell by no later than Monday 8 December 2014.

Following on from various issues raised with regard to the Draft RLTP 2015/21, it was agreed that any further comments were to be forwarded to Chris Powell by no later than Monday 8 December 2014.

CONCLUSION

The meeting concluded at 11.38 am.

ISSUE: Police Road Safety Update – Summer Campaign**ID:** A718727**To:** Regional Transport Committee Meeting, 4 February 2015**From:** Ian Crayton-Brown, Transport Projects Officer**Date:** 19 January 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to introduce Inspector Murray Hodson the Road Policing Manager from the New Zealand Police who will provide a **presentation** to the committee on the Police Summer Road Safety Campaign in Northland.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012-2022 Long Term Plan, and as such are in accordance with the council's decision making process and sections 76-82 of the Local Government Act 2002.

Whilst the broader subject of Road Safety is a significant issue in Northland, the purpose of the presentation is to provide an information update on the normal operations of the council. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendation:

That the report, 'Police Road Safety Update – Summer Campaign' involving a presentation by Inspector Murray Hodson, Northland Road Policing Manager, dated 19 January 2015, be received.

ISSUE: Safe Beach Driving – Update**ID:** A718821**To:** Regional Transport Committee Meeting, 4 February 2015**From:** Ian Crayton-Brown, Transport Projects Officer and Laura Shaft, CoastCare Co-ordinator**Date:** 19 January 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to provide an update on the safe beach driving programme, including summer activities and events. Since 2006 Northland Regional Council has been coordinating a multi-agency safe beach driving education programme to promote safer and more environmentally conscious beach driving practices. The programme was initiated due to concerns about the safety of beach users from dangerous beach driving, and damage caused to the sand dunes and beach environment.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012-2022 Long Term Plan, and as such are in accordance with the council's decision making process and sections 76-82 of the Local Government Act 2002.

Recommendation:

That the report, 'Safe Beach Driving – Update' by Ian Crayton-Brown, Transport Projects Officer, and Laura Shaft, CoastCare Coordinator, dated 19 January 2015, be received.

Background:

Since 2006 Northland Regional Council (NRC) has been coordinating a multi-agency safe beach driving education programme to promote safer and more environmentally conscious beach driving practices. The programme was initiated due to concerns about the safety of beach users from dangerous beach driving, and damage caused to the sand dunes and beach environment.

There has been good cooperation with this education and awareness programme from the Department of Conservation (DOC), Northland Police, all three district councils, New Zealand Transport Agency (NZTA), other agencies, and local community groups.

Over the 2014/15 summer period there have, however, been a number of serious injury crashes and one fatality on Northland beaches.

Update on vehicles on beaches bylaws

Whāngārei was the first district to bring in legislation in the form of a beach bylaw controlling vehicle use on specified beaches which was adopted in 2009. This included a 30kph speed limit and a safe zone near the Ruakaka Surf Life-saving Club. Since this was introduced there has been a reduction in complaints around inappropriate vehicle use on the beaches in the district. Consultation is currently underway on a proposed new safe zone and beach access.

The Kaipara District Council (KDC) has recently adopted a beach bylaw controlling vehicle use on Ripiro Beach, which came into force on 1 December 2014. This bylaw includes reduced speed limits of 30kph near the beach access points at Baylys Beach and Glinks Gully.

The Far North District Council (FNDC) is currently consulting on a new beach bylaw. The draft bylaw currently proposes only one safe zone being the entire length of Coopers Beach. Other safe zones may be added as they are identified. More information on this proposed bylaw can be found on the FNDC website: <http://www.fndc.govt.nz/communication/consultation/draft-vehicles-on-beaches-bylaw-2014>.

Safe beach driving information and patrol days over the Christmas/New Year period

Safe beach driving information and patrol days have again been held around the region this summer. The main focus of these events was to continue to raise public awareness of safe and responsible driver behaviour and that road rules apply on beaches. The campaign included beach patrols in agency vehicles distributing beach driving leaflets, tide tables, and other promotional items, and answering queries.

Multi-agency patrols were run along Ripiro Beach, Tokerau, Rangiputa and Te Oneroa a Tōhē (Ninety Mile Beach) over the Christmas/New Year period where a large influx of visitors to the region occurs. A family fun day was held at Ruakaka on 4 January 2015 in collaboration with DOC, Environment Northland (ENL) and Bream Bay Coastal Care Trust with activities for the kids and information displays. Throughout the day a large number of adults and children visited the display and activities and spoke positively about the safe beach driving education initiative. A safe beach driving display was also included in an NRC information stand at an event at Waipū Cove which was attended by a large number of people.



Safe beach driving promotion and advertising

Radio adverts giving tips on how to drive safely on the beach have been running regularly with a higher concentration over the summer months. Positive feedback has been received on these adverts.

In December NRC provided assistance to KDC in the development of a new information leaflet and signage for Ripiro Beach, to make beach users aware of the new speed limits and also highlight the dangers of driving on Ripiro Beach.

Assistance was also given to DOC in the development of a sign and banner for the Maitai Bay campground (Waikato Bay) encouraging people launching their boats to park their trailer in the car-park, rather than on the beach. In past years large numbers of people have parked on the beach, causing safety and environmental issues. The new signage seems to have been very effective this summer with the car-park very heavily used and very few people parking on or driving along the beach.



ITEM: 4.2

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All the above advertising and promotion has been subsidised by the New Zealand Transport Agency (NZTA). The current round of funding finishes at the end of June 2015. A reduced amount of funding has been applied for and will not be confirmed until early in the 2015/2016 financial year.

The recent fatality on Te Oneroa a Tōhē (Ninety Mile Beach) and several injury crashes on other beaches over the last 12 months is confirmation that the safe beach driving partnership still has a role to play, but resourcing remains an ongoing challenge.

ISSUE: Regional Land Transport Programme 2012–2015 - Funding Uptake**ID:** A718644**To:** Regional Transport Committee Meeting, 4 February 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 23 January 2015

Report Type:	<input type="checkbox"/>	Normal operations	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Decision
Purpose:	<input type="checkbox"/>	Infrastructure	<input type="checkbox"/>	Public service	<input type="checkbox"/>	Regulatory function
	<input checked="" type="checkbox"/>	Legislative function	<input type="checkbox"/>	Annual\Long Term Plan	<input type="checkbox"/>	Other
Significance Policy:	<input type="checkbox"/>	Triggered	<input checked="" type="checkbox"/>	Not Triggered		

Executive summary:

The purpose of this report is to provide an update on the third and final financial year of the three year Northland Regional Land Transport Programme 2012–2015 and covers the period 1 July 2014 to 31 December 2014. It concludes with the recommendation that the report be received.

Reports on the Northland Regional Land Transport Programme - Funding Uptake have been tabled at the Regional Transport Committee (RTC) meetings since February 2010.

These reports detail the budgeted expenditure against actual expenditure by project and grouped by approved organisation for the detailed time period.

The base information contained in the spreadsheets is sourced directly from the New Zealand Transport Agency's (NZTA's) 'National Land Transport Programme 2012–2015 Northland' and from the relevant subsidy claims as submitted to NZTA from the various approved authorities.

The **attached** spreadsheets provide the relevant information on the uptake of funding for the period 1 July 2014 to 31 December 2014 by the Northland Regional Council, Far North District Council, Whangarei District Council, Kaipara District Council and New Zealand Transport Agency.

Details relating to the progress of the projects are provided under the column marked 'Comments'. More detailed information pertaining to individual projects may be obtained from the relevant road controlling authorities.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012-2022 Long Term Plan, and as such are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

ITEM: 4.3

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Whilst the broader subject of funding for transport operations is a significant issue in Northland, the purpose of the report is to provide an information update on the normal operations of the council. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendation:

That the report, 'Northland Regional Land Transport Programme 2012–2015 - Funding Uptake' by Chris Powell, Transport Operations Senior Programme Manager, dated 23 January 2015, be received.

Northland Regional Land Transport Programme 2012 - 2015

Northland Regional Council

1 July 2014 to 31 December 2015

Name	Phase	Status	13/14 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Passenger Transport Services										
Bus Service	Operations	Approved	50%	2012/13	2014/15	\$2,467,616	\$847,966		\$391,889	Expenditure running to budget
Passenger Transport Facilities Ops and Maint.	Operations	Approved	57%	2012/13	2014/15	\$126,162	\$44,731		\$6,885	Awaiting costs from Whangarei District Council
Total Mobility	Operations	Approved	40%	2012/13	2014/15	\$810,302	\$276,000		\$107,098	Expenditure tracking just under budget.
Wheelchair Hoists	Operations	Approved	60%	2012/13	2014/15	\$25,000	\$0		\$0	No applications for wheelchair hoists received. Expenditure remains below average due to low demand. This had been exacerbated by health bodies now providing their own wheelchair hoist vans.
Total Mobility Flat Rate Payments	Operations	Approved	100%	2012/13	2014/15	\$139,666	\$47,926		\$11,480	
Public Transport Information, Ops and maint	Operations	Approved	57%	2012/13	2014/15	\$254,490	\$90,977		\$25,110	Expenditure is on track for this period
Transport Planning										
Activity Management Planning - Study	Study	Approved	64.77%	2012/13	2014/15	\$100,000	\$34,000		\$17,854	Costs incurred for Draft Regional Land Transport Plan 2015-2021 and Regional Public Transport Plan 2015-2025
Regional Land Transport Planning Management - Study	Study	Approved	64.77%	2012/13	2014/15	\$206,185	\$91,436		\$43,981	Costs incurred for Draft Regional Land Transport Plan 2015-2021 and Regional Public Transport Plan 2015-2025
Road Safety Promotion										
High Strategic Fit	Construction	Approved	64.77%	2012/13	2014/15	\$212,763	\$76,032		\$26,995	Ongoing promotional activities undertaken over holiday periods
Medium Strategic Fit	Construction	Approved	64.77%	2012/13	2014/15	\$91,500	\$30,505		\$6,274	Ongoing promotional activities undertaken over holiday periods including fatigue stops and Coffee Brake.
External Funding										
SuperGold Card Allocations	Implementation	Approved	100%	2012/13	2012/13	\$95,000	\$103,000		\$51,361	This funding will be fully utilised by the end of the financial year

Northland Regional Land Transport Programme 2012 - 2015										
Far North District Council										
1 July 2014 to 31 December 2014										
Name	Phase	Status	12/13	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works Repairs September 2013 Event	Construction	Approved	55	2013/14	2013/14	-	\$1,252,165		\$298,627	Works are progressing as contracts are let.
Emergency Works Repairs July/Aug 2014 Stg 1 Permanent repairs	Construction	Approved	74					\$4,957,000	\$2,733,028	Works are progressing as contracts are let.
Emergency Works Repairs July/Aug 2014 Stg 1 event, initial response	Construction	Approved	74					\$1,574,434	\$1,574,434	Initial response works are completed.
Maint,Ops & Renewals Programme 2012/15	Local Roads	Approved	55%	2012/13	2014/15	\$63,052,604	\$21,837,955		\$7,494,014	Works are progressing. Claims will increase as reseals and rehabs are claimed.
Asset Management Planning Review	Study	Approved	65%	2013/14	2014/15	\$240,000	\$202,152		\$49,830	
Minor Improvements	Local Roads	Approved	65%	2012/13	2014/15	\$5,734,575	\$2,555,874		\$184,765	Works are progressing as contracts are let.
Road Safety 2012/15 - Medium Strategic Fit	Construction	Approved	65%	2012/13	2014/15	\$720,522	\$240,174		\$120,087	On target for completion by end of year.
Road Safety 2012/15 - High Strategic Fit	Construction	Approved	65%	2012/13	2014/15	\$2,470,446	\$823,482		\$411,742	On target for completion by end of year.
Waipapa Rd Seal Widening plus W&C	Construction	Committed	66%	2008/09	2012/13	\$3,750,000	\$59,790		\$0	This project has been completed and removed from TIO claims
Bridge Replacement West Coast Road 2012 - 13	Construction	Approved	65%	2012/13	2012/13	\$450,000	\$135,264		\$0	This project is 80% completed. Waiting for contractor to finish pavement works.
Waitangi Trust										
Maint,Ops & Renewals Programme 2012/15	SPR	Approved		2012/13	2014/15	\$201,200	\$47,468			No Claims to date for Waitangi Trust. FNDC claim for the whole of this AO at the end of each year.

Northland Regional Land Transport Programme 2012 - 2015

Whāngārei District Council

1 July 2014 to 31 December 2014

Name	Phase	Status	13/14 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works 2013/14: various Sites	Construction	Approved	51%	2013/14	2014/15	\$421,155	\$421,155		\$421,155	Completed
Emergency Works 2014/15: various Sites	Construction	Approved	54%	2014/15	2014/15	\$2,055,657	\$2,055,657	\$2,732,179	\$1,786,415	65% complete
Preventative Maintenance	Construction	Approved	51%	2014/15	2014/15			\$103,000	\$23,000	22% complete
Maint, Ops & Renewals Programme 2012/15	Local Roads	Approved	51%	2012/13	2014/15	\$51,959,242	\$17,971,431	\$19,001,631	\$10,453,468	55% complete. Budget increased to transfer funding from road reconstruction to pavement rehabilitations.
Activity Management Planning 2012/2015	Study	Approved	61%	2012/13	2014/15	\$154,904	\$53,945		\$53,945	Completed.
Crash Reduction Study 2014/15	Study	Approved	61%	2014/15	2014/15			\$49,842	\$0	New approval. Work to commence.
Whangarei Transportation Network Strategy Update 2014/15	Study	Approved	61%	2014/15	2014/15			\$62,460	\$0	New approval. Work to commence.
Road Safety 2012/15 - High Strategic Fit	Construction	Approved	61%	2012/13	2014/15	\$695,794	\$239,954		\$59,103	Ongoing programme
Road Safety 2012/15 - Medium Strategic Fit	Construction	Approved	61%	2012/13	2014/15	\$85,700	\$37,725		\$2,849	Ongoing programme
Cycleway Construction 2012/15	Construction	Approved	61%	2012/13	2014/15	\$2,250,000	\$1,327,000		\$60,899	First stage has been tendered.
09/12 Roothing-4th Ave/Kauika Rd & Wilson/5th Ave link	Construction	Committed	62%	2010/11	2012/13	\$650,000	\$22,404		\$15,541	Work to be done in conjunction with SH1 4-laning project
09/12 Roothing - Spedding Rd Link	Construction	Committed	62%	2010/11	2013/14	\$3,756,446	\$5,147		\$5,147	Completed
Hayward Rd Bridge 131 Upgrade	Construction	Approved	61%	2014/15	2014/15	\$276,903	\$262,187	\$2,600	\$0	Project now heavy maintenance rather than bridge replacement.
Mill Rd/Nixon St Upgrades	Construction	Approved	61%	2014/15	2015/16	\$6,481,000	\$2,931,000		\$561,436	House removal works underway. Currently negotiating with preferred tenderer.
Minor Improvements 2012/15	Local Roads	Approved	61%	2012/13	2014/15	\$3,268,309	\$1,599,922		\$293,279	Ongoing programme

Northland Regional Land Transport Programme 2012 - 2015

Kaipara District Council

1 July 2014 to 31 December 2014

Name	Phase	Status	12/13 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works '2013/14 Various Sites	Construction	Approved	60%	2012/13	2012/13	\$311,000	\$566,218		\$566,218	The repairs to Mangarata Block, Central and Heatley Roads are almost complete. Planned completion by end of Jan 2015
Emergency Works '2014/15 Various Sites	Construction	Approved	73%					\$1,768,145	\$37,763	The slips repairs from June and July 2014 storm events are planned for tender in February 2015. Also some low risk minor repairs to be completed by the maintenance contractor during Feb/March 2015.
Maint, Ops & Renewals Programme 2012/15	Local Roads	Approved	59%	2012/13	2014/15	\$40,084,462	\$19,393,956		\$5,690,639	Ops work is on track, however the renewal costs are slightly behind programme as some good tender prices have been received and Swamp Road bridge replacement has been reassessed as just some structural repairs.
Activity Management Planning 2012/2015	Study	Approved	69%	2012/13	2014/15	-	\$200,000		\$0	Some costs have occurred, but yet to be claimed relating to AMP
Road Safety 2012/15 - High Strategic Fit	Implementation	Approved	69%	2013/14	2014/15	\$266,255	\$90,515		\$28,961	Drive Soba –9 offenders are participating in the current programme which commenced on 9 September Young Driver – A Learner Licence Course was held with 9 of the 12 passing their Learner Licence. Coffee Brake – Programme continuing. Mentor Driving Programme: Police check results pending. Kaipara Alcohol Accord: Poster to publicise reduced drink driving limits developed and circulated to licensees. Other Activities: International Drugged Driving Forum attended
Road Safety 2012/15 - Medium Strategic Fit	Implementation	Approved	69%	2012/13	2012/13	\$20,000	\$14,550		\$0	no action as yet
Waihue Road Bridge 313 Strengthening	Construction	Committed	69%	2012/13	2013/14	\$280,540	\$16,370		\$0	Waihue Bridge is finished
Minor Improvements 2012/15	Local Roads	Approved	69%	2012/13	2014/15	\$2,154,250	\$1,721,380		\$223,634	Other minor safety projects due out to tender in Feb 2015. Construction planned for March

Northland Regional Land Transport Programme 2012 - 2015										
Northland Highway Network Organisation (NZTA)		1 July 2014 to 31 December 2014								
Name	Phase	Status	14/15	Start	Final	Total	14/15	Revised	14/15	Comments
			FAR			Budget	Budget	Cost	Expenditure to date	
09 - 12 Roding - Puketona SH11 Int Impvt	Design	Committed	100%	2009/10	2012/13	\$140,100	\$0	\$0	\$0	Safety improvement works - Rural Intersection Active Warning Sign (RIAWS) installed
Bulls Gorge Realignment	Construction	Committed	100%	2009/10	2013/14	\$6,919,700	\$184,800	\$184,800	\$48,008	Project complete
Kamo Bypass Stage 2	Construction	Committed	100%	2009/10	2012/13	\$15,399,900	-\$206,000	\$9,500	\$103,587	Project complete
SH1 Akerama Curves Realignment and PL	Design	Committed	100%	2006/07	2012/13	\$1,355,700	\$46,400	\$209,900	\$144,317	Tenders being evaluated. February start.
SH1 Corridor Improvements - Whangarei	Construction	Committed	100%	2011/12	2013/14	\$13,807,800	\$8,605,000	\$8,605,000	\$2,808,347	Progressing well.
SH1 Springfield to Mata Median Barrier	Investigation	Probable	100%	2012/13	2012/13	\$100,000	\$68,900	\$737,000	\$54,433	Progressing well with investigation phase.
SH1 Springfield to Mata Median Barrier	Construction	Probable	100%	2014/15	2016/17	\$0	\$0	\$50,000	\$0	Possible construction start early 2016.
SH1N - Brynderwyn North Safe Systems Project	Construction	Probable	100%	2014/15	2014/15	\$16,943,517	\$0	\$9,100,000	\$552,655	Design & Construction phases.
Maint, Operations and Renewals Programme 2012/15	Maintenance	Approved	100%	2013/14	2013/14	94,398,423	\$30,045,300	\$32,137,949	\$9,393,550	Netcome outcomes refinement of FWP to ensure correct projects for Asset Preservation / T10 SCRIM
Minor Improvements	Construction	Approved	100%	2013/14	2013/14	\$5,576,000	\$1,895,155	\$1,895,155	\$382,258	Tranche 1 - Designs being priced by Contractors - Tranche 2 has been approved by National Office

ISSUE: Regional Road Safety Update**ID:** A719444**To:** Regional Transport Committee Meeting, 4 February 2015**From:** Ian Crayton-Brown, Transport Projects Officer**Date:** 19 January 2015

Report Type:	<input checked="" type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

This report serves to update the Regional Transport Committee (RTC) on the Northland region's road toll and issues affecting road safety.

Legal compliance and significance assessment:

The activities detailed in this report are part of the council's day to day operations and as such are provided for in the council's 2012–2022 Long Term Plan and are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

While the subject of road safety is a significant issue for the region, the purpose of the report is to provide an information update on road safety issues and trends in Northland. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendation:

That the report 'Regional Road Safety Update' by Ian Crayton-Brown, Transport Projects Officer, dated 19 January 2015, be received.

ITEM: 4.4

Page 2 of 2

Background:

The provisional 2014 calendar year national road death toll stands at 298. This compares to 253 deaths for the 2013 period, and 308 for the 2012 period.

The provisional figures for road deaths in Northland for the 2014 calendar year presently stands at 18. There were:

- 7 deaths in the Far North district;
- 10 deaths in the Whāngārei district; and
- 1 in the Kaipara district.

In 2013 there were 19 deaths, and in 2012 16 deaths.

For the 2015 year to date for Northland there has been two fatal motor vehicle crashes. A 50 year old motor cyclist crashed on a bend in the Tangowahine Valley in the Kaipara district, and a nine year old youth crashed whilst driving a go-cart on 90 Mile Beach in the Far North district.

The Crash Analysis System (CAS) report run for fatal, serious and injury (crash severity) crash numbers in Northland 2009-2014 provisionally shows:

- 104 fatal crashes and 118 deaths costing \$467.93m in social costs (1% of all crashes).
- 530 serious injury crashes and 659 injuries costing \$579.3m in social costs (7% of crashes).
- 1870 minor injury crashes and 2708 injuries costing \$164.85m in social costs (24% of all crashes).
- 5228 non-injury crashes amounting to \$149.31m in social costs (67% of all crashes).

The total cost to the region from fatal, serious and injury crashes has resulted in \$1,361.39m for the five year period.

Principle crash factors have been identified as poor observation, poor handling, speed, alcohol, poor judgement and failing to give way/stop.

Drivers found to be at fault or part fault aged under 24 and those aged 30-59 ranked highly in these statistics. Fifty-six percent of these drivers had a full licence and 17% were on restricted licences. Overseas drivers made up 6% of these statistics.

National road toll - year to date 2015

The national road toll presently stands at 13 as at midnight Monday 19 January 2015. At the same time in 2014 it also stood at 13.

Northland road toll - year to date 2015

The Northland road toll presently stands at two as at midnight Monday 19 January 2015. At the same time in 2014 it stood at one.

Northland Road Safety Action Plan 2009 to 2013 Crash Data Update

The crash data for the Northland Road Safety Action Plan is currently being updated to include provisional data for the 2014 year just completed. Official results are always delayed due to pending decisions by the coroner on certain crashes. The data is based on the previous five years of crashes.

ISSUE: Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report

ID: A719330

To: Regional Transport Committee Meeting, 4 February 2015

From: Chris Powell, Transport Operations Senior Programme Manager

Date: 21 January 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input checked="" type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input checked="" type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

- The purpose of this report is to update the Regional Transport Committee (RTC) on the progress to date on the draft Northland Regional Land Transport Plan 2015–2021 (RLTP 2015–2021). The report concludes with the recommendations that the report be received, and that a progress report be submitted to the 1 April 2015 RTC meeting.
- Supporting information is contained in **Attachments 1 and 2** to this report.

Legal compliance and significance assessment:

The activities detailed in this report are provided in the council's 2012–2022 Long Term Plan (LTP), and as such are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

Whilst the broader subject of funding for transport operations is a significant issue in Northland, the purpose of the report is to provide an information update on the development of the draft Northland Regional Land Transport Plan 2015–2021 and ensure the necessary steps are in place to produce a fit for purpose document. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendations:

1. That the report, 'Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and dated 21 January 2015, be received.
 2. That the Regional Transport Committee approve that the Submission Hearings Committee consist of the following members:

Cr J Bain - Northland Regional Council;
Cr P Dimery - Northland Regional Council;
Cr A Court - Far North District Council;
Cr G Martin - Whangarei District Council;
Mr P Winder - Commissioner, Kaipara District Council; and
Mr E Zöllner - NZ Transport Agency.
 3. That a progress report be submitted to the 1 April 2015 RTC meeting.
-

Attachment 1**Report:****Progress to date**

At the RTC meeting held on 3 December 2014, the committee moved:

1. *That the Regional Transport Committee approve the public consultation process for the draft Regional Land Transport Plan 2015–2021.*
2. *That the Regional Transport Committee approve the content and release of the draft Regional Land Transport Plan 2015–2021 for public consultation on 15 December 2014; incorporating the revised list of projects and the changes discussed at the meeting. The committee delegates authority to the Chairman of the committee to approve the final version.*

For the draft RLTP consultation process, the committee approved the following process which includes the actions taken in each instance:

- Recommendation
That advertisements advising the public of the consultation process be placed in all local newspapers and one national newspaper.

Action taken

Advertisements were placed in the following newspapers on the specified dates:

- NZ Herald - 17 December 2014 and 7 January 2015;
 - Northern Advocate - 20 December 2014 and 10 January 2015;
 - Northland Age - 16 December 2014 and 6 January 2015;
 - Whāngārei Leader - 16 December 2014 and 6 January 2015;
 - Northern News - 17 December 2014 and 7 January 2015;
 - Bay Chronicle - 18 December 2014 and 8 January 2015; and
 - Whāngārei Report - 18 December 2014 and 8 January 2015.
- Recommendation
Copy of draft RLTP forwarded to all approved authorities, stakeholders, libraries, etc.

Action taken

Full copies of the draft RLTP were forwarded to:

- Land Transport Management Act 2003 Statutory List on 18 December 2014;
 - Public libraries on 18 December 2014; and
 - Interested parties on 17 December 2014.
- Recommendation
Summary document forwarded to other interested parties such as ratepayer associations, etc.

Action taken

Summary copies were forwarded to interested parties on 17 December 2014.

In addition to the above:

Letters advising of the draft RLTP and submission process were posted to stakeholder groups.

E-mails advising of the draft RLTP and submission process were sent to iwi of Northland on 17 December 2014.

A section detailing the draft RLTP and the submission process was included in the Northland Regional Council December 2014 Regional Report.

Copies of the distribution lists used in the above process are available on request.

In addition to the above, advertisements pertaining to the RLTP were placed on Northland's local radio stations.

- Recommendation
RLTP full document, summary document and submission forms placed on NRC website.

Action taken

Full and summary copies of the draft RLTP, details on the submission and hearings process and the dates, times and venues for the public drop in sessions were posted on the NRC website on 15 December 2014.

In addition, NRC did a media release on 5 January 2015 encouraging people to have their say on the draft plan.

- Recommendation
Consultation period – 15 December 2014–30 January 2015.

Action taken

This time period has been adhered to.

- Recommendation
Public meetings scheduled for 19–24 January 2015 (Kaitāia, Kaikohe, Dargaville; Whāngārei).

Action taken:-

Public drop in sessions were held in:

- Dargaville on 12 January 2015 from 5pm to 7pm. Forty members of the public attended.

The main issues raised at this meeting were the need to sort out Matakohe Bridges on SH12 and the ability of state highway emergency detour routes to handle heavy vehicles.

- Kaitāia on 13 January 2015 from 2pm to 4pm. Twenty-two people attended.

The long term future of the rail in Northland, the vital importance of route resilience and route security for the Far North district and dust from unsealed roads were the focal points covered.

- Kaikohe on 14 January 2015 from 2pm to 4pm. Eight people were in attendance.

Route resilience, route security, dust from unsealed roads, poor maintenance of the state highway network, the work being undertaken on the Brynderwyns and the need for subsidised public passenger transport in the Far North were covered.

- Opononi on 15 January 2015 from 5pm to 7pm. Thirty-seven members of the public attended.

Route resilience, route security, dust from unsealed roads, poor maintenance of SH 12, the dangers posed on the one way bridges at Waimamaku, and the need for a subsidised public passenger service were the focal issues put forward.

- Whāngārei on 19 January 2015 from 5pm to 7pm. Twenty-five people attended this session.

The main issues discussed at this session included the need for the Puhoi – Wellsford Road of National Significance, dust from unsealed roads, the poor condition and ability of the state highway emergency routes to deal with the heavy vehicles, the long term future of the rail in Northland, the need for designated rest stops on state highways and route resilience and route security.

- Recommendation
Submission hearings 16–20 February 2015.

Action taken

Submission hearings on the draft RLTP have been scheduled for 18 and 19 February 2015.

Submission Hearings Committee

As per section 105 of the Land Transport Management Act 2003 (Act), the RTC is made up of elected representatives from the approved land transport funding authorities of Northland:

- One person from the Far North District Council;
- One person from the Whangarei District Council;
- One person from the Kaipara District Council;
- Two people from the Northland Regional Council, one of whom will be Chair; and
- One person from the NZ Transport Agency.

In regard to the RLTP, section 106 of the Act details the functions of the RTC which includes:

‘To prepare a regional land transport plan or any variation to the plan, for the approval of the relevant regional council.’

Based on the above, coupled with previous practice, the Submission Hearings Committee will consist of the approved funding authority elected representatives who presently sit on the Regional Transport Committee.

Provisional dates of 18 and 19 February 2015 have been set for the hearings.

At the time of this report, a total of 67 submissions have been received. Of those submissions received, only five have indicated they wish to be heard.

See **Attachment 2** for the updated 'Timetable for the Northland Regional Land Transport Plan 2015–2021'.

ITEM: 5.1
Attachment 2

Project Plan for Regional Land Transport Plan 2015–2021

Phase	Timelines	Status
Regional Transport Committee agrees to regional priorities for RLTP 2015–2021 period	April 2014	Completed
NZ Transport Agency and approved authorities discuss early investment signals	February 2014– June 2014	In progress
Ministry of Transport release draft Government Policy Statement for engagement	April 2014	Completed Released July 2014
Submission on draft Government Policy Statement		Completed 11 August 2014
Ministry of Transport release the Government Policy Statement	June 2014	To be released October 2014
NZ Transport Agency releases approved One Network Road Classification system	June 2014	In progress
NZ Transport Agency releases approved Financial Assistance Rates for three year NLTP	July 2014	In progress – - Finalised National FAR - Awaiting approved options (1-5)
NZ Transport Agency releases indicative activity class investment levels	July 2014	Awaiting release of GPS
Northland Regional Council advises public that the RLTP 2015–2021 process has commenced	July 2014	Completed
Approved authorities and highway network organisation (NZTA) submit projects for regional prioritisation	July 2014–October 2014	Completed
NORTEG makes recommendations on the prioritisation of relevant projects	October 2014	Completed 10 Nov 2014
Regional Transport Committee reviews and approves prioritised projects to meet agreed regional priorities	November 2014	In progress – RTC workshop held on 19 Nov 2014
Northland Regional Council compiles draft RLTP 2015–2021 for public submission	November 2014– December 2014	Completed
Regional Transport Committee approves draft RLTP 2015–2021 for release for public submission	3 December 2014	Draft RLTP tabled at RTC meeting 3 Dec 2014.
Draft RLTP 2015–2021 released for public submission	15 December 2014	Completed
Public submission period	15 December 2014–30 January 2015	12–19 January 2015 public meetings held in Dargaville, Kaitāia, Kaikohe, Opononi and Whangarei
Hearings on submissions	17–21 February 2015	.
Northland Regional Council compiles draft RLTP 2015–2021	3–31 March 2015	

Regional Transport Committee approves release of RLTP to NRC for approval	April 2015	
Northland Regional Council approves release of RLTP to NZTA	April 2015	
Approved authorities and NZ Transport Agency to download the RLTP 2015–2021 into Transport Investment Online (TIO)	22–29 April 2015	
Cut off for approved authorities and NZ Transport Agency to download the RLTP 2015–2021 into Transport Investment Online (TIO)	30 April 2015	
NZ Transport Agency and Transport Minister release National Land Transport Programme 2015–2018	31 July 2015	

Acronyms

RLTP – Regional Land Transport Plan 2015-2021

NLTP – National Land Transport Programme 2015-2018

NZTA – NZ Transport Agency

A/O – Approved Organisation

RTC Meetings

12 February 2014

2 April 2014

4 June 2014

6 August 2014

1 October 2014

3 December 2014

4 February 2015

1 April 2015

**ISSUE: Draft Northland Regional Public Transport Plan
2015–2025 - Progress Report**

ID: A719557

To: Regional Transport Committee Meeting, 4 February 2015

From: Chris Powell, Transport Operations Senior Programme Manager, and
Jon Trewin, Policy Analyst

Date: 22 January 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input checked="" type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input checked="" type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

- The purpose of this report is to update the Regional Transport Committee (RTC) on the progress to date on the draft Northland Regional Public Transport Plan (RTP) 2015–2025. The report concludes with the recommendations that the report be received, and that a progress report be submitted to the 1 April RTC meeting.
- Supporting information is contained in **Attachments 1 and 2** to this report.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012–2022 Long Term Plan, in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

Whilst the broader subject of funding for transport operations is a significant issue in Northland, the purpose of the report is to provide an information update on the development of the draft Northland Regional Public Transport Plan 2015–2025 and ensure the necessary steps are in place to produce a fit for purpose document. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendations:

1. That the report, 'Draft Northland Regional Public Transport Plan 2015–2025 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and Jon Trewin, Policy Analyst, dated 22 January 2015, be received.
 2. That the Regional Transport Committee approve that the submissions hearing on the draft Northland Regional Public Transport Plan 2015–2015 be heard in conjunction with the draft Regional Land Transport Plan 2015–2021.
 3. That a progress report be submitted to the 1 April 2015 RTC meeting.
-

Attachment 1**Report:****Progress to date**

At the RTC meeting held on 3 December 2015, the committee moved:

1. *That the Regional Transport Committee approve the content of the draft Regional Public Transport Plan 2015–2025, incorporating the changes discussed at the meeting, for release for public comment on 15 December 2014.*
2. *That the Regional Transport Committee approve the public consultation process for the draft Regional Public Transport Plan 2015–2025.*
3. *That a progress report be submitted to the 4 February 2015 Regional Transport Committee meeting.*

At the RTC meeting of 3 December 2014, the committee approved that the public consultation and submission process be undertaken in conjunction with the draft Regional Land Transport Plan 2015–2021 and that the process approved by the RTC for the draft Regional Land Transport Plan 2015–2021 be used for the draft RPTP. The following process was used and includes details of the actions taken in each instance:

- Recommendation
That advertisements advising the public of the consultation process be placed in all local newspapers and one national newspaper.

Action taken

Advertisements were placed in the following newspapers on the specified dates:

- NZ Herald - 17 December 2014 and 7 January 2015;
 - Northern Advocate - 20 December 2014 and 10 January 2015;
 - Northland Age - 16 December 2014 and 6 January 2015;
 - Whāngārei Leader - 16 December 2014 and 6 January 2015;
 - Northern News - 17 December 2014 and 7 January 2015;
 - Bay Chronicle - 18 December 2014 and 8 January 2015; and
 - Whāngārei Report - 18 December 2014 and 8 January 2015.
- Recommendation
Copy of draft RPTP be forwarded to all approved authorities, stakeholders, libraries, etc.

Action taken

Full copies of the draft RPTP were forwarded to:

- All statutory bodies as detailed in the Land Transport Management Act 2003 on 17 December 2014;
- All public libraries in Northland on 17 December 2014; and
- All registered passenger service operators in Northland on 17 December 2014.

- Recommendation
Summary document forwarded to other interested parties such as ratepayer associations, etc.

Action taken

- Copies of the summary document along with letters advising of the draft RPTP and submission process were posted to stakeholder groups.
- E-mails advising of the draft RPTP and submission process were sent to the iwi of Northland on 17 December 2014.
- A brief report on the draft RPTP was included in the Northland Regional Council December 2014 Regional Report.

Copies of the distribution lists used in the above process are available on request.

In addition to the above, advertisements pertaining to the RPTP were placed on Northland's local radio stations.

- Recommendation
RPTP full document, summary document and submission forms placed on NRC website.

Action taken

Full and summary copies of the draft RPTP, details on the submission and hearings process and the dates, times and venues for the public drop in sessions were posted on the NRC website on 15 December 2014.

In addition, NRC did a media release on 5 January 2015 encouraging people to have their say on the draft plan.

- Recommendation
Consultation period – 15 December 2014–30 January 2015.

Action taken

This time period has been adhered to.

- Recommendation
Public meetings scheduled for 19–24 January 2015 (Kaitāia, Kaikohe, Dargaville; Whāngārei).

Action taken

Public drop in sessions were held in:

- Dargaville on 12 January 2015 from 5pm to 7pm. Forty members of the public attended.
- Kaitāia on 13 January 2015 from 2pm to 4pm. Twenty-two people attended.
- Kaikohe on 14 January 2015 from 2pm to 4pm. Eight people were in attendance.

- Opononi on 15 January 2015 from 5pm to 7pm. Thirty-seven members of the public attended.
- Whāngārei on 19 January 2015 from 5pm to 7pm. Twenty-five people attended this session.
- Recommendation
Submission hearings 16–20 February 2015.

Action taken

Submission hearings on the draft RPTP have been scheduled for 18 and 19 February 2015.

Northland Regional Council Long Term Plan 2015–2025

In addition to what has been included in the draft RPTP, the Northland Regional Council has included in its Long Term Plan 2015–2025 requests for feedback on the following public passenger transport related issues:

- Kaitiāia bus service: Whether the ratepayers presently being target rated for the Kaitiāia bus service wish to continue to be rated for this service;
- Proposed Ōmāpere/Opononi to Kaikohe bus service: Whether the ratepayers of Ōmāpere, Opononi and Kaikohe who would directly benefit from the service, would be willing to pay a target transport rate for such a service; and
- Proposed Mid-North bus service: Whether the ratepayers of Kaikohe, Kawakawa, Paihia, and Kerikeri who would directly benefit from the service, would be willing to pay a target transport rate for such a service.

Submissions on the Long Term Plan close on 24 April 2015. Only when the submission and deliberation process has been completed, will the outcome of the above services be more certain.

Submission Hearings Committee

It is recommended that the submission hearings for the RPTP be undertaken in conjunction with the draft Regional Land Transport Plan 2015–2021, details of which are contained in the report entitled Draft Regional Land Transport Plan 2015–2021 - Progress Report.

ITEM: 5.2
Attachment 2

Regional Public Transport Plan 2015–2025

The proposed timeline for the compilation, consultation and adoption of the RPTP 2015–2025 is closely aligned to the timeline for the RLTP 2015–2021. The key dates are:

Phase	Timelines	Status
Compilation of draft RPTP 2015–2025 for Regional Transport Committee	24 November 2014	Completed
Regional Transport Committee approves draft RPTP 2015–2025 for release for public submission	3 December 2014	Completed
Draft RPTP released for public submission	15 December 2014	Completed
Public submission period	15 December 2014–30 January 2015	
Hearings on submissions	17–21 February 2015	
Northland Regional Council compiles final RPTP 2015–2025	3–31 March 2015	
Regional Transport Committee approves release of final RPTP 2015–2025 to NRC for approval	April 2015	
Northland Regional Council approves release of final RPTP 2015–2025	April 2015	

Acronyms

RLTP – Regional Land Transport Plan 2015–2021

RPTP – Regional Public Transport Plan 2015–2025

NLTP – National Land Transport Programme 2015–2018

NZTA – NZ Transport Agency

A/O – Approved Organisation

RTC Meetings

12 February 2014

2 April 2014

4 June 2014

6 August 2014

1 October 2014

3 December 2014

4 February 2015

1 April 2015