

NORTHLAND REGIONAL COUNCIL
REGIONAL TRANSPORT COMMITTEE
AGENDA

**FOR A MEETING TO BE HELD IN THE COUNCIL CHAMBER,
NORTHLAND REGIONAL COUNCIL, 36 WATER STREET, WHĀNGĀREI,
ON WEDNESDAY 3 JUNE 2015, COMMENCING AT 10 AM**

MEMBERSHIP OF THE COMMITTEE

Chairman (Cr J Bain, NRC)

Cr P Dimery (NRC)
Mr P Winder (KDC)

Cr G Martin (WDC)
Cr A Court (FNDC)

Mr E Zöllner (NZTA)

**Recommendations contained in the agenda are NOT decisions. Please refer to
minutes for resolutions.**

OPEN MEETING

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ISSUE: Confirmation of Minutes – 1 April 2015**ID** A748213**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Taylor, Council Secretary**Date** 22 May 2015

Report Type:	<input checked="" type="checkbox"/>	Normal operations	<input type="checkbox"/>	Information	<input type="checkbox"/>	Decision
Purpose:	<input type="checkbox"/>	Infrastructure	<input type="checkbox"/>	Public service	<input type="checkbox"/>	Regulatory function
	<input checked="" type="checkbox"/>	Legislative function	<input type="checkbox"/>	Annual\Long Term Plan	<input type="checkbox"/>	Other
Significance Policy:	<input type="checkbox"/>	Triggered	<input checked="" type="checkbox"/>	Not Triggered		

Executive summary:

The purpose of this report is to present the unconfirmed minutes of the Regional Transport Committee meeting held on 1 April 2015 (**attached**) for confirmation as a true and correct record.

Legal compliance:

Councils are required to keep minutes of proceedings in accordance with the Local Government Act 2002.

Recommendation:

That the minutes of the Regional Transport Committee meeting held on 1 April 2015 be confirmed as a true and correct record.

NORTHLAND REGIONAL COUNCIL REGIONAL TRANSPORT COMMITTEE

Minutes of the meeting held in the Council Chamber,
36 Water Street, Whāngārei, on Wednesday 1 April 2015
commencing at 10 am

Present:**Northland Regional Council**

Cr J Bain, Chairman
Cr P Dimery

Kaipara District Council

Mr P Winder

Far North District Council

Cr A Court

Whangarei District Council

Cr G Martin

New Zealand Transport Agency

Mr E Zöllner

In Attendance:**Full Meeting**

NRC Transport Operations SPM – Chris Powell
NRC Transport Projects Officer – Ian Crayton-Brown
NRC Policy Analyst – Jon Trewin
WDC Roding Manager – Jeff Devine
FNDC GM Infrastructure and Asset Management - Jacqui Robson
FNDC Asset Engineer Roads - Allan Shadbolt
KDC Roding Manager - Henri Van Zyl
NZTA Principal Transport Planner - Jim Sephton
Road Policing Manager – Sergeant Lance Goulsbro
NRC Council Secretary – Chris Taylor

Part Meeting

NRC Chairman – Bill Shepherd
NRC Infrastructure Manager – Graham Nielsen

The Chairman declared the meeting open at 10am and directly adjourned proceedings to allow participants in a previous meeting to prepare. The meeting reconvened at 10.10am.

Apologies (Item 1.0)

There were no apologies.

Declaration of Conflicts of Interest (Item 2.0)

The Chairman invited members to make declarations item-by-item as the meeting progressed. There were no declarations of conflict at this point.

Confirmation of Minutes – 4 February 2015 (Item 3.1)

ID: A731108

Report from Council Secretary Chris Taylor.

Moved (Dimery/Martin)

That the minutes of the Regional Transport Committee meeting held on 4 February 2015 be confirmed as a true and correct record.

Carried**Regional Land Transport Programme 2012–2015 – Funding Uptake (Item 4.1)**

ID: A733884

Report from Transport Operations Senior Programme Manager Chris Powell.

Moved (Winder/Court)

That the report 'Regional Land Transport Programme 2012–2015 – Funding Uptake' by Chris Powell, Transport Operations Senior Programme Manager, and dated 19 March 2015, be received.

Carried**Regional Road Safety Update (Item 4.2)**

ID: A734095

Report from Transport Projects Officer Ian Crayton-Brown.

Moved (Bain/Martin)

That the report 'Regional Road Safety Update' by Ian Crayton-Brown, Transport Projects Officer, dated 18 March 2015, be received.

Carried**Matters arising from Item 4.2:**

Concern was raised with regard to the dominance of motorcycle related injuries. It was suggested that reporting the number of registered motorcycles and the percentage of accidents/injuries/deaths pertaining to motorcycles would be useful to highlight the correlation.

Police Road Safety Update – Summer Campaign (Item 4.3)

ID: A734361

Report from Transport Projects Officer Ian Crayton-Brown.

Moved (Winder/Martin)

That the report 'Police Road Safety Update – Summer Campaign', including a presentation by Sergeant Lance Goulsbro, and dated 20 March 2015, be received.

Carried

Matters arising from Item 4.3:

Road Policing Manager, Sergeant Lance Goulsbro, was in attendance and provided a presentation addressing the following key points:

- Youth offending (under 20 years in Northland)
 - Total infringements and proceedings
 - Proceedings by clearance type
 - Alcohol/drug driving offences
 - Driver licence and vehicle licence offences
 - Manner of driving offences
- Operation Safe Summer
- Operation Easter 2015
 - Focus: holiday locations
 - All deployable staff
 - Tactics: High visibility

Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report (Item 5.1)

ID: A734654

Report from Transport Operations Senior Programme Manager Chris Powell, and Policy Analyst Jon Trewin.

Moved (Winder/Dimery)

1. That the report, 'Draft Northland Regional Land Transport Plan 2015–2021 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and Jon Trewin, Policy Analyst, and dated 23 March 2015, be received.
2. That the Regional Transport Committee approve the submission of the Northland Regional Land Transport Plan 2015–2021 to the Northland Regional Council with a recommendation that the Northland Regional Land Transport Plan 2015–2021 be approved and be forwarded on to the NZ Transport Agency.
3. That the Regional Transport Committee delegate the authority to the Chair of the Regional Transport Committee to approve the finalised layout and formatting of the Northland Regional Land Transport Plan 2015–2021 prior to it being tabled at the full Northland Regional Council meeting on 21 April 2015.
4. That the Regional Transport Committee approve the recommended method of reply to each submitter.

Carried**Matters arising from Item 5.1:**

NZTA Principal Planner, Jim Sephton, and NZTA Representative, Ernst Zöllner, provided the presentation 'Connecting Northland - economically active, a resilient network and safer journeys' which addressed the following key points:

- *Corridor Plans:*
 - Whāngārei to Bay of Islands
 - State Highway 10 Taipa to Kaeo
 - Kerikeri and Waipapa Growth Area
 - Whāngārei to Auckland

- *Safety:*
 - The National Road and Roadside Safety Programme had identified specific corridors as being of national significance to lower the road toll.
- *Resilience:*
 - A 'three pronged approach'; manage and respond, corridor improvements and spot treatments.
- *Maintenance Expenditure*
- *Inland Freight Route:*
 - The NZTA Board would be considering the proposal to upgrade the route to State Highway status and would advise of its decision in time for the final RLTP.

Key points of the following discussion included:

- It was requested that the Northland Road Safety Forum be involved in the NZTA project to update the Rest Area Strategy.
- It was requested that a note be added to the 'State Highway Improvements – Prioritised (includes new and improved)' spreadsheet to reflect the two projects, NRRS - Whāngārei to Brynderwyns and NRRS - SH12 to Wellsford, had been added to reflect submissions.
- An error was identified in the same spreadsheet (above) and it was confirmed that the Waipapa Roundabout should be ranked at 3 (not 7).
- NZTA representative, Jim Sephton, in conjunction with the Roading Managers, to ensure the Investment Management Section is included in all the necessary corridor plans as presented at the meeting.
- Appreciation was extended to all involved in the RLTP process.

Draft Northland Regional Public Transport Plan 2015–2025 – Progress Report (Item 5.2)

ID: A734238

Report from Transport Operations Senior Programme Manager Chris Powell, and Policy Analyst Jon Trewin.

Moved (Court/Winder)

1. That the report, 'Draft Northland Regional Public Transport Plan 2015–2025 – Progress Report' by Chris Powell, Transport Operations Senior Programme Manager, and Jon Trewin, Policy Analyst, and dated 19 March 2015, be received.
2. That the Regional Transport Committee approve that NRC staff make the necessary changes to the Regional Public Transport Plan 2015–2025 during April and May 2015.
3. That the Regional Transport Committee approves that the Chair of the Regional Transport Committee, Cr John Bain, be granted the authority to approve the changes and the release of the finalised Regional Public Transport Plan 2015–2025 to a full meeting of the Northland Regional Council with a recommendation for final endorsement for formal public release.
4. That the Regional Transport Committee will seek changes to the funding 'instruments' for public transport, to reflect that congestion should not be the over-riding mechanism.

Carried

Matters arising from Item 5.2:

Appreciation was extended to the NRC Transport Operations SPM and related staff, citing the process as a good example of collaboration between council officers and NZTA.

The Chairman, John Bain, highlighted the submissions and subsequent deliberations on the Hokianga bridge proposal. There was consensus that there was insufficient information available for the committee to make a decision on this matter.

CONCLUSION

The meeting concluded at 11.45 am.

ISSUE: Regional Land Transport Programme 2012–2015 - Funding Uptake**ID:** A748131**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 19 May 2015

Report Type:	<input type="checkbox"/>	Normal operations	<input checked="" type="checkbox"/>	Information	<input type="checkbox"/>	Decision
Purpose:	<input type="checkbox"/>	Infrastructure	<input type="checkbox"/>	Public service	<input type="checkbox"/>	Regulatory function
	<input checked="" type="checkbox"/>	Legislative function	<input type="checkbox"/>	Annual\Long Term Plan	<input type="checkbox"/>	Other
Significance Policy:	<input type="checkbox"/>	Triggered	<input checked="" type="checkbox"/>	Not Triggered		

Executive summary:

The purpose of this report is to provide an update on the third and final financial year of the three year Northland Regional Land Transport Programme 2012–2015 and covers the period 1 July 2014 to 30 April 2015. It concludes with the recommendation that the report be received.

Reports on the Northland Regional Land Transport Programme - Funding Uptake have been tabled at the Regional Transport Committee (RTC) meetings since February 2010.

These reports detail the budgeted expenditure against actual expenditure by project and grouped by approved organisation for the detailed time period.

The base information contained in the spreadsheets is sourced directly from the New Zealand Transport Agency's (NZTA's) 'National Land Transport Programme 2012–2015 Northland' and from the relevant subsidy claims as submitted to NZTA from the various approved authorities.

The **attached** spreadsheets provide the relevant information on the uptake of funding for the period 1 July 2014 to 30 April 2015 by the Northland Regional Council, Far North District Council, Whangarei District Council, Kaipara District Council and New Zealand Transport Agency.

Details relating to the progress of the projects are provided under the column marked 'Comments'. More detailed information pertaining to individual projects may be obtained from the relevant road controlling authorities.

The final funding uptake report for the 2012–2015 funding period will be tabled at the August 2015 Regional Transport Committee meeting.

Legal compliance and significance assessment:

The activities detailed in this report are provided for in the council's 2012–2022 Long Term Plan, and as such are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

ITEM: 4.1

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Whilst the broader subject of funding for transport operations is a significant issue in Northland, the purpose of the report is to provide an information update on the normal operations of the council. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendation:

That the report, 'Northland Regional Land Transport Programme 2012–2015 - Funding Uptake' by Chris Powell, Transport Operations Senior Programme Manager, dated 19 May 2015, be received.

Northland Regional Land Transport Programme 2012 - 2015

Northland Regional Council

1 July 2014 to 30 April 2015

Name	Phase	Status	13/14 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Passenger Transport Services										
Bus Service	Operations	Approved	50%	2012/13	2014/15	\$2,467,616	\$847,966		\$683,231	Funding will be fully utilised by financial year end
Passenger Transport Facilities Ops and Maint.	Operations	Approved	57%	2012/13	2014/15	\$126,162	\$44,731		\$44,731	Available funding fully utilised. More funding will be required to cover for security at Rose St bus terminus
Total Mobility	Operations	Approved	40%	2012/13	2014/15	\$810,302	\$276,000		\$160,047	Client travel continues to remain below previous usage. Work is continuing to promote the the scheme.
Wheelchair Hoists	Operations	Approved	60%	2012/13	2014/15	\$25,000	\$0		\$0	No requests have been received to date for wheelchait hoist instalations
Total Mobility Flat Rate Payments	Operations	Approved	100%	2012/13	2014/15	\$139,666	\$47,926		\$17,982	Use of the Total Mobility Wheelchair vans remain low as the health sector contains to make use of their own vehicles. Funding for people with severe disabilities is now becoming accessible from the national health sector.
Public Transport Information, Ops and maint	Operations	Approved	57%	2012/13	2014/15	\$254,490	\$90,977		\$23,932	Due to delay in the tendering of CityLink bus service, advertising costs relating to this project will not be realised.
Transport Planning										
Activity Management Planning - Study	Study	Approved	64.77%	2012/13	2014/15	\$100,000	\$34,000		\$20,447	Funding will be fully utilised by financial year end
Regional Land Transport Planning Management - Study	Study	Approved	64.77%	2012/13	2014/15	\$206,185	\$91,436		\$76,401	Funding will be fully utilised by financial year end
Road Safety Promotion										
High Strategic Fit	Construction	Approved	64.77%	2012/13	2014/15	\$212,763	\$76,032		\$41,692	Funding will be fully utilised by financial year end
Medium Strategic Fit	Construction	Approved	64.77%	2012/13	2014/15	\$91,500	\$30,505		\$13,297	Funding will be fully utilised by financial year end
External Funding										
SuperGold Card Allocations	Implementation	Approved	100%	2012/13	2012/13	\$95,000	\$103,000		\$85,286	Funding will be fully utilised by financial year end

Northland Regional Land Transport Programme 2012 - 2015										
Far North District Council										
1 July 2014 to 30 April 2015										
Name	Phase	Status	12/13	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works Repairs September 2013 Event	Construction	Approved	55	2013/14	2013/14	-	\$1,252,165		\$857,150	Works expected to be completed this FY
Emergency Works Repairs July/Aug 2014 event - Stage 1 Permanent Repairs	Construction	Approved	74					\$4,957,000	\$4,957,000	Works completed
Emergency Works Repairs July/Au 2014 event - Stage 2 permanent repairs	Construction	Approved	77					\$1,100,000	\$370,153	Works expected to be completed this FY
Emergency Works Repairs July/Au 2014 event - Stage 3 permanent repairs	Construction	Approved	79					\$1,500,000	\$0	Bulk of works expected to be completed this FY except for contracts delayed by contractor problems.
Emergency Works Repairs July/Aug event, initial response	Construction	Approved	74					\$1,574,434	\$1,574,434	Works completed
Maint,Ops & Renewals Programme 2012/15	Local Roads	Approved	55%	2012/13	2014/15	\$63,052,604	\$21,837,955		\$15,097,425	Works expected to be completed this FY
Asset Management Planning Review	Study	Approved	65%	2013/14	2014/15	\$240,000	\$202,152		\$49,830	Works delayed by staff on sick leave. This budget not expected to be fully spent.
Minor Improvements	Local Roads	Approved	65%	2012/13	2014/15	\$5,734,575	\$2,555,874		\$628,009	Budget reduced to \$1,755,874 in TIO. This revised budget expected to be fully spent by EOY.
Road Safety 2012/15 - Medium Strategic Fit	Construction	Approved	65%	2012/13	2014/15	\$720,522	\$240,174		\$200,145	Budget will be fully spent by EOY
Road Safety 2012/15 - High Strategic Fit	Construction	Approved	65%	2012/13	2014/15	\$2,470,446	\$823,482		\$686,235	Budget will be fully spent by EOY
Bridge Replacement West Coast Road 2012 - 13	Construction	Approved	65%	2012/13	2012/13	\$450,000	\$135,264		\$0	Project requires \$30,000 to complete. Contractor problems may see this work completed next FY.
Waitangi Trust										
Maint,Ops & Renewals Programme 2012/15	SPR	Approved		2012/13	2014/15	\$201,200	\$47,468			No Claims to date for Waitangi Trust. FNDC claim for the whole of this AO at the end of each year.

Northland Regional Land Transport Programme 2012 - 2015**Whāngārei District Council****1 July 2014 to 30 April 2015**

Name	Phase	Status	13/14 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works 2013/14: various Sites	Construction	Approved	51%	2013/14	2014/15	\$421,155	\$421,155		\$421,155	Project completed
Emergency Works 2014/15: various Sites	Construction	Pending	54%	2014/15	2014/15	\$2,055,657	\$2,055,657	\$2,732,179	\$2,119,842	Nearing completion.
Preventative Maintenance 2012-2015	Construction	Approved	51%	2012/13	2014/15	\$103,000	\$103,000		\$23,000	Currently underway
Maint, Ops & Renewals Programme 2012/15	Local Roads	Approved	51%	2012/13	2014/15	\$51,959,242	\$17,971,431	\$18,648,962	\$18,615,849	Ongoing programme
Activity Management Planning 2012/2015	Study	Approved	61%	2012/13	2014/15	\$154,904	\$53,945		\$53,945	Project completed
Crash Reduction Study 2014/15	Study	Approved	61%	2014/15	2014/15	\$49,842	\$49,842		\$0	Currently underway
Whangarei Transportation Network Strategy Update 2014/15	Study	Approved	61%	2014/15	2014/15	\$62,460	\$62,460		\$0	Currently underway
Road Safety 2012/15 - High Strategic Fit	Construction	Approved	61%	2012/13	2014/15	\$695,794	\$239,954		\$144,407	Ongoing programme
Road Safety 2012/15 - Medium Strategic Fit	Construction	Approved	61%	2012/13	2014/15	\$85,700	\$37,725		\$13,801	Ongoing programme
Cycleway Construction 2012/15	Construction	Approved	61%	2012/13	2014/15	\$2,250,000	\$1,327,000	\$627,000	\$470,561	Currently underway
09/12 Roothing-4th Ave/Kauika Rd & Wilson/5th Ave link	Construction	Committed	62%	2010/11	2012/13	\$650,000	\$22,404		\$22,310	Project completed
09/12 Roothing - Spedding Rd Link	Construction	Committed	62%	2010/11	2013/14	\$3,756,446	\$5,147		\$5,147	Project completed
Hayward Rd Bridge 131 Upgrade	Construction	Approved	61%	2014/15	2014/15	\$276,903	\$262,187	\$2,600	\$0	Project completed
Mill Rd/Nixon St Upgrades	Construction	Approved	61%	2014/15	2015/16	\$6,481,000	\$2,931,000	\$2,374,000	\$2,114,359	Nearing completion of services relocation at Mill/Nixon intersection. Mill/Nixon intersection expected to be complete by December 2015. Stage 2 - Kamo/Kensington intersection to start in 2016.
Minor Improvements 2012/15	Local Roads	Approved	61%	2012/13	2014/15	\$3,268,309	\$1,599,922		\$833,281	Ongoing programme

Northland Regional Land Transport Programme 2012 - 2015

Kaipara District Council

1 July 2014 to 30 April 2015

Name	Phase	Status	12/13 FAR	Start	Finish	Total Budget	14/15 Budget	Revised Cost	Expenditure to Date	Comments
Emergency Works '2013/14 Various Sites	Construction	Approved	60%	2012/13	2012/13	\$311,000	\$566,218		\$566,218	<p>The repairs to Mangarata Block, Central and Heatley Roads are complete</p> <p>The slips repairs from June and July storm events are underway. Some low risk projects are also being completed by the maintenance contractor.</p> <p>2014-15 rehabilitation and renewals works nearing completion. 80% of rehabs either complete or at sealing stage. Bridge structures repairs 35% complete but expected to be complete end of June.</p> <p>some costs have occurred, but yet to be claimed relating to AMP</p> <p>Toll: 1 fatality on Murray Road - advisory signs have been installed</p> <p>Drive Soba –9 offenders are attending the programme which commenced in February.</p> <p>Coffee Brake –VA voucher distribution drive has been undertaken as vouchers are due to expire in June</p> <p>Young Driver – The list is full for the March learner licence course</p> <p>RYDA: Confirmed for Otamatea and Westmount for 2015. Dargaville High School transitioning to Year 12.</p> <p>Mentor Driving Programme: This programme is ready to commence in March.</p> <p>Kaipara Alcohol Accord: Poster to be circulated publicising reduced drink driving limits and "Not Bearsies" resources provided</p> <p>no action as yet</p> <p>The larger than usual minor safety projects programme is expected to be about 60% by end of June.</p>
Emergency Works '2014/15 Various Sites	Construction	Approved	73%					\$1,768,145	120981\	
Maint, Ops & Renewals Programme 2012/15	Local Roads	Approved	59%	2012/13	2014/15	\$40,084,462	\$19,393,956		\$13,208,101	
Activity Management Planning 2012/2015	Study	Approved	69%	2012/13	2014/15	-	\$200,000		\$0	
Road Safety 2012/15 - High Strategic Fit	Implementation	Approved	69%	2013/14	2014/15	\$266,255	\$90,515		\$65,442	
Road Safety 2012/15 - Medium Strategic Fit	Implementation	Approved	69%	2012/13	2012/13	\$20,000	\$14,550		\$0	
Minor Improvements 2012/15	Local Roads	Approved	69%	2012/13	2014/15	\$2,154,250	\$1,721,380		\$449,506	

Northland Regional Land Transport Programme 2012 - 2015										
Northland Highway Network Organisation (NZTA)		1 July 2014 - 30 April 2015								
Name	Phase	Status	14/15	Start	Final	Total	14/15	Revised	14/15	Comments
			FAR			Budget	Budget	Cost	Expenditure to date	
09 - 12 Roading - Puketona SH11 Int Impvt	Design	Committed	100%	2009/10	2012/13	\$140,100	\$0	\$0	0	Safety improvement works - Rural Intersection Active Warning Sign (RIAWS) installed
Bulls Gorge Realignment	Construction	Committed	100%	2009/10	2013/14	\$6,919,700	\$184,800	\$184,800	\$48,008	Project complete. No change.
Kamo Bypass Stage 2	Construction	Committed	100%	2009/10	2012/13	\$15,399,900	-\$206,000	\$9,500	\$111,347	Project complete
SH1 Akerama Curves Realignment and PL	Design	Committed	100%	2006/07	2012/13	\$1,355,700	\$46,400	\$209,900	\$1,041,306	Earthworks underway
SH1 Corridor Improvements - Whangarei	Construction	Committed	100%	2011/12	2013/14	\$13,807,800	\$8,605,000	\$8,605,000	\$4,947,823	Design & Construction phases.
SH1 Springfield to Mata Median Barrier	Investigation	Probable	100%	2012/13	2012/13	\$100,000	\$68,900	\$737,000	\$93,493	Progressing well with investigation phase.
SH1 Springfield to Mata Median Barrier	Construction	Probable	100%	2014/15	2016/17	\$0	\$0	\$50,000	0	Progressing well with investigation phase.
SH1N - Brynderwyn North Safe Systems Project	Construction	Probable	100%	2014/15	2014/15	\$16,943,517	\$0	\$9,100,000	\$3,778,679	Construction phase.
Maint, Operations and Renewals Programme 2012/15	Maintenance	Approved	100%	2013/14	2013/14	94,398,423	\$30,045,300	\$35,119,193	\$26,758,308	Netcome outcomes refinement of FWP to ensure correct projects for Asset Preservation / T10 SCRIM
Minor Improvements	Construction	Approved	100%	2013/14	2013/14	\$5,576,000	\$1,895,155	\$1,895,155	\$1,103,805	Program on track for completion.

ISSUE: Regional Road Safety Update**ID:** A748160**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Ian Crayton-Brown, Transport Projects Officer**Date:** 19 May 2015

Report Type:	<input checked="" type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

This report serves to update the Regional Transport Committee (RTC) on the Northland region's road toll in regard to fatal, serious, minor and non-injury crashes, and issues affecting road safety.

Legal compliance and significance assessment:

The activities detailed in this report are part of the council's day to day operations and as such are provided for in the council's 2012–2022 Long Term Plan and are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

While the subject of road safety is a significant issue for the region, the purpose of the report is to provide an information update on road safety issues and trends in Northland. Therefore, when assessed against council policy, it is deemed to be of low significance.

Recommendation:

That the report 'Regional Road Safety Update' by Ian Crayton-Brown, Transport Projects Officer, dated 19 May 2015, be received.

Road trauma update:**National road toll - year to date 2015**

The national road toll presently stands at 130 as from 1 January 2015 to midnight Monday 18 May 2015. For the same period in 2014, it stood at 114.

Northland road toll - year to date 2015

The Northland road toll presently stands at eight as at midnight Monday 18 May 2015. Four deaths have occurred in the Far North, three deaths in Whāngārei and one death in the Kaipara district. Four are drivers, three motorcycle riders and one pedestrian.

For the same period in 2014 the road toll stood at seven. In that year January had one, February three, April one and May had three deaths in the completed months.

Northland – All crashes 2010–2014

Overall Crash Statistics				Overall Casualty Statistics		
Crash Severity	Number	%	Social cost (\$m)	Injury Severity	Number	% all casualties
Fatal	76	1	342.51	Death	86	3
Serious	456	7	502.36	Serious Injury	569	20
Minor Injury	1535	24	134.78	Minor Injury	2196	77
Non-injury	4281	67	123.62		2851	100
	6348	100	1103.27			

The above 'screenshot' table, sourced from a Crash Analysis System (CAS) report for the 2010–2014 period, provides a snapshot of statistics relating to fatal, serious, minor injury and non-injury crashes in Northland which totalled 6348.

Fatal and injury (includes minor injury) related crashes make up 32% of all crashes. Non-injury crashes account for the remaining 67%.

Crash Type and Cause Statistics		
Crash Type	All crashes	% All crashes
Overtaking Crashes	348	5
Straight Road Lost Control/Head On	803	13
Bend - Lost Control/Head On	2551	40
Rear End/Obstruction	1609	25
Crossing/Turning	805	13
Pedestrian Crashes	136	2
Miscellaneous Crashes	96	2
TOTAL	6348	100

The above table identifies crash type and cause. 'Bend – lost control/head on' and 'rear end/obstruction' are the two standout statistics accounting for 65% of crashes in Northland.

Crash factors (*)	All crashes	% All crashes
Alcohol	905	14
Too fast	1104	17
Failed Giveway/Stop	814	13
Failed Keep Left	232	4
Overtaking	144	2
Incorrect Lane/posn	894	14
Poor handling	1859	29
Poor Observation	1893	30
Poor judgement	840	13
Fatigue	352	6
Disabled/old/ill	189	3
Pedestrian factors	102	2
Vehicle factors	288	5
Road factors	828	13
Weather	263	4
Other	617	10
TOTAL	11324	179

The above table provides a more detailed analysis of the various crash factors for Northland. Most crashes have multiple causes which is reflected in the increased crash numbers and percentages attributed to them when viewed cumulatively in the table.

Poor observation, poor handling, and too fast for the conditions are the top three standout crash factors. These are followed by alcohol, incorrect lane/position, poor judgement, road factors, and failed to give way/stop.

What is being done:

Each of the road controlling authorities are busy focussing on interventions based around the international best practice 'Safe System Approach' model. The gathering of data, its analysis and decisions being 'evidence based' is hugely important.

Currently Opus, who is the contractor for New Zealand Transport Authority (NZTA) in Northland, has been progressing through its annual Crash Reduction Study process for the Northland State Highway network. This is a very detailed and thorough process looking into the CAS crash data, including other applicable information, and developing programmes of work along with partners if necessary to make the roads safer. It may involve an engineering, enforcement or educational solution linked to the Safe System model.

Each of the other road controlling authorities across Northland progress work in a similar fashion and use information contained in their Asset Management Plans, Deficiency Data bases and Crash Analysis System (CAS) or the Northland KiwiRAP Risk Mapping tool. Common themes being targeted across the region are interventions targeting – speed, alcohol/drugs, restraints, bends, motorcyclists/cyclists, heavy vehicles, fatigue, driver mentoring, etc. Lots of partners are involved. Radio, print and websites are also used to help reach wider audiences and different demographics with key messages.

Northland motorcycle crash data:

At the RTC meeting held on 1 April 2015, a paper entitled 'Regional Road Safety Update' was tabled. Following an in-depth discussion on the matter, it was noted under 'Matters Arising from Item 4.2:' that:

'Concern was raised with regard to the dominance of motorcycle related injuries. It was suggested that reporting the number of registered motorcycles and the percentage of accidents/injuries/deaths pertaining to motorcycles would be useful to highlight the correlation.'

The section below provides the information as requested.

There are over 400,000 current motor cycle licences throughout New Zealand. There are approximately 1000 registered motor cyclists in Whāngārei and 579 registered in the Far North, and a lesser number again in Kaipara. Approximately 8-10% of riders have done the Ride Forever Course jointly developed by the ACC and NZTA. Nationally it is hoped to raise the number of riders attending these safe rider courses in the 2015–2016 financial year to 5000 places.

As a result of a meeting with the ACC 'Ride Forever' Programme Manager from Wellington recently, it was agreed to hold a pilot motorcycle workshop in Whāngārei closer to summer. It will involve bringing up from Auckland additional rider trainers. Each trainer normally works with six riders.

The training courses involve three levels of training – Bronze, Silver and Gold.

The Bronze course is aimed at riders with a learner's licence and riders on their restricted class 6 (motorcycle) licence who are riding LAMS-approved motorbikes. The course takes riders on local roads, predominantly in an urban setting, although some higher speed roads may be encountered.

The Silver course is designed to assist with taking restricted riders to their full licence as well as offering 'returning riders' a course which will focus on both urban riding and riding in more challenging, open-road environments at higher, open-road speeds.

The Gold course has the fundamental approach of the Ride Forever syllabus, while offering a higher skill level. It includes more technical aspects of riding such as trail braking and counter-steering. It allows for a more focused approach to training by allowing a club/rider to build their own course content (menu of training tasks).

ACC motor vehicle claims and costs – 2010–2014 – Northland region:

Motorcyclist costs

Region	2010	2011	2012	2013	2014	5 year Average	Trend	Change since 2010	
01 Northland	\$3.42 m	\$3.33 m	\$5.38 m	\$3.69 m	\$3.69 m	\$3.90 m		8%	

The above table shows ACC motorcyclist costs over the last five years and indicating an annual average cost of \$3.9m. The following two tables break down the age bands for the claims and the associated costs over that period. The arrows indicate increases or reductions in claims or costs since 2010.

Motorcyclist claims

Age band	2010	2011	2012	2013	2014	5 year average	Trend	Change since 2010	
<15	19	21	13	8	19	16		0%	
15-24	58	68	49	56	71	60		22%	
25-34	29	16	26	29	29	26		0%	
35-44	41	32	33	24	23	31		-44%	
45-54	33	43	31	42	20	34		-39%	
55-64	15	16	18	15	15	16		0%	
65+	4	6	8	10	8	7		100%	
Total	199	202	178	184	185	190		-7%	

Motorcyclist costs

Age band	2010	2011	2012	2013	2014	5 year average	Trend	Change since 2010	
<15	\$27,000	\$16,000	\$14,000	\$16,000	\$7,000	\$16,000		-74%	▲
15-24	\$757,000	\$926,000	\$2,480,000	\$1,116,000	\$990,000	\$1,254,000		31%	▲
25-34	\$933,000	\$869,000	\$768,000	\$566,000	\$614,000	\$710,000		-34%	▲
35-44	\$751,000	\$713,000	\$1,062,000	\$920,000	\$1,043,000	\$898,000		39%	▲
45-54	\$716,000	\$656,000	\$724,000	\$727,000	\$776,000	\$720,000		8%	▲
55-64	\$188,000	\$206,000	\$294,000	\$284,000	\$182,000	\$231,000		-3%	▲
65+	\$46,000	\$145,000	\$43,000	\$60,000	\$79,000	\$75,000		72%	▲
Grand Total	\$3,400,000	\$3,300,000	\$5,400,000	\$3,700,000	\$3,700,000	\$3,900,000		9%	▲

Crash List: Motorcycle All Crashes Northland 2010-2014

Overall Crash Statistics

Crash Severity	Number	%	Social cost (\$m)
Fatal	8	3	36.04
Serious	80	33	88.25
Minor Injury	108	45	9.48
Non-injury	45	19	1.22
	241	100	134.99

Overall Casualty Statistics

Injury Severity	Number	% all casualties
Death	9	4
Serious Injury	90	40
Minor Injury	124	56
	223	100

The table above is a specific CAS search on motorcycle crashes covering the same 2010–2014 five year period. It shows that there were 241 motorcycle related crashes. Of this total, there were nine deaths, 90 serious injuries, and 124 minor injuries. As to be expected with a motorcycle crash, ‘non-injury’ numbers are low due to the vulnerability of riders/passengers compared to injury crash numbers.

Vehicles involved in injury crashes

	No. of vehicles	% Injury crashes
SUV	404	19
Bus	9	0
Car/Stn Wagon	1762	69
School Bus	5	0
Motor Cycle	202	9
Other	28	1
Moped	15	1
Bicycle	75	4
Truck	163	7
Van Or Utility	285	13
Taxi	2	0
TOTAL	2950	123

Note: % represents the % of injury crashes in which the vehicle appears

The above CAS report details that 9% of all crashes during the same five year period in Northland involved motorcycles.

Crash Type and Cause Statistics		
Crash Type	All crashes	% All crashes
Overtaking Crashes	12	5
Straight Road Lost Control/Head On	31	13
Bend - Lost Control/Head On	128	53
Rear End/Obstruction	36	15
Crossing/Turning	32	13
Pedestrian Crashes	1	0
Miscellaneous Crashes	1	0
TOTAL	241	100

The above table highlights that 53% of the motorcycle 'crash type and cause' are related to 'bend – lost control/head on' crashes compared to 40% for 'all vehicles' in the table further up the page for the same period. 'Rear end/obstruction' crashes are the second most prevalent 'crash type and cause'.

ISSUE: New Zealand Transport Agency Hybrid Rehabilitation Delivery**ID:** A748282**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 20 May 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to introduce Jacqui Hori-Hoult, Northland and Auckland North Journey Manager, New Zealand Transport Agency, who will be presenting on the New Zealand Transport Agency's hybrid rehabilitation delivery model.

Recommendation:

That the presentation by Jacqui Hori-Hoult, Northland and Auckland North Journey Manager, New Zealand Transport Agency, on the hybrid rehabilitation delivery model, be received.

ISSUE: National Land Transport Programme 2015-2018 – Progress Update**ID:** A748287**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 20 May 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to introduce Ernst Zöllner, Director Auckland and Northland, New Zealand Transport Agency, who will be providing a verbal update to the Regional Transport Committee on the progress of the National Land Transport Programme 2015–2018.

Recommendation:

That the update by Ernst Zöllner, Director Auckland and Northland, New Zealand Transport Agency, on the progress of the National Land Transport Programme 2015–2018, be received.

ISSUE: New Zealand Transport Agency Programme and Project Update**ID:** A748289**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 20 May 2015

Report Type:	<input type="checkbox"/> Normal operations	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Decision
Purpose:	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input checked="" type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to introduce staff from the New Zealand Transport Agency (NZTA) who will be providing an update to the Regional Transport Committee on the NZTA programme and projects relating to the state highways of Northland.

Recommendation:

That the update provided by New Zealand Transport Agency staff on the New Zealand Transport Agency programme and projects, be received.

ISSUE: Regional Transport Committee Meeting 5 August 2015 – Request for Postponement**ID:** A748141**To:** Regional Transport Committee Meeting, 3 June 2015**From:** Chris Powell, Transport Operations Senior Programme Manager**Date:** 19 May 2015

Report Type:	<input type="checkbox"/> Normal operations	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Decision
Purpose:	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Public service	<input type="checkbox"/> Regulatory function
	<input checked="" type="checkbox"/> Legislative function	<input type="checkbox"/> Annual\Long Term Plan	<input type="checkbox"/> Other
Significance Policy:	<input type="checkbox"/> Triggered	<input checked="" type="checkbox"/> Not Triggered	

Executive summary:

The purpose of this report is to request a change to the Regional Transport Committee (RTC) meeting presently scheduled for Wednesday 5 August 2015. This request has been made due to the above mentioned meeting coinciding with the first day of the **Transport NZ Summit & Infrastructure 2015** being held on Wednesday 5 August and Thursday 6 August 2015 in Auckland. This could potentially create problems for those RTC members wishing to attend the Summit. It is therefore recommended that the Regional Transport Committee meeting scheduled for Wednesday 5 August 2015 be postponed by a week to 12 August 2015.

Legal compliance and significance assessment:

The activities detailed in this report are part of the council's day to day operations and as such are provided for in the council's 2012–2022 Long Term Plan, and are in accordance with the council's decision making process and sections 76–82 of the Local Government Act 2002.

In relation to section 79 of the Local Government Act 2002 this issue is considered to be of low significance under council policy because it is part of normal day to day operations of council.

Recommendation:

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1. That the report, 'Regional Transport Committee Meeting 5 August 2015 – Request for Postponement' by Chris Powell, Transport Operations Senior Programme Manager, dated 19 May 2015, be received.
 2. That the Regional Transport Committee approves the request for the postponement of the Regional Transport Committee meeting scheduled for Wednesday 5 August 2015.
 3. That the Regional Transport Committee approve 12 August 2015 as the new date for the August meeting.
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