

Northland Sports Facility Plan Project Prioritisation

August 2018

Project	Total Cost	Total Still Required	Total Requested form NRC	Required to be used	Social Impact	Economic Impact	Governance Group Capability	Financial Sustainability	Partnerships	Functionality/Adaptability	Planning Stage	Total
Sportsville Dargaville	\$2.9m	\$600,000	\$600,000	September 2018	25	7	9	9	9	9	20	88
Te Hiku Sports Hub	\$11.16m	\$4.9m	\$1.4m	May 2020	28	9	6	7	8	9	18	85
Mangawhai Activity Zone	\$2.3m	\$950,000	\$500,000	May 2019	23	7	8	8	8	7	18	79
Pohe Island Sports Hub Stage 1	\$5m (approx.)	\$2.4m	\$1m (Rugby facility)	February 2021	25	8	7	No feasibility study	8	8	18	74
Stage 2			\$900,000 (Bike facility)	November 2021								
Sportsville Kaikohe Stage 1	Unknown	Unknown	\$100,000 (Lights)	November 2018	23	7	6	No feasibility study	7	7	12	62

Stage 2			\$1.5m (Facility)	November 2022								
Northland Football Hub Stage 1	\$5.65m	\$3.12m	\$1m (Clubrooms and lights)	August 2023	20	9	5	No feasibility study	4	6	14	58
Stage 2			\$800,000 (Artificial pitch and car park)	June 2024								

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Kerikeri Gymsport – district hub facility	\$1.1m		18	6	4	7	5	5	12	57
Kerikeri Squash Club - proposed district facility	Unknown		15	8	4	?	5	6		54
Whangarei Shooting – hub development	Unknown		18	7	4	Not undertaken	5	Not undertaken	8	42

Kerikeri Aquatic Centre	Unknown		24	8	N/A	Not undertaken	2	Not undertaken	6	40
Barge Park - equestrian hub development	Unknown		15	8	4	Not undertaken	5	Not undertaken	8	40
ASB Leisure Centre - additional court	Unknown		27	8	N/A	Not undertaken	0	Not undertaken	0	35
Kauri Coast Community Pool - upgrade	Unknown		24	9	N/A	Not undertaken	Not undertaken	Not undertaken	Not undertaken	33