



Kaipara te Orangakui

**KAIPARA  
DISTRICT**

Two Oceans Two Harbours

10 September 2018

Northland Regional Council  
Private Bag 9021  
Whangarei Mail Centre  
**Whangarei 0148**

42 Hokianga Road,  
Private Bag 1001,  
Dargaville 0340, Northland,  
New Zealand  
p 09 439 3123  
p 0800 727 059  
f 09 439 6756  
e council@kaipara.govt.nz  
www.kaipara.govt.nz

Attention: Chris Powell

Dear Chris

### Request to Vary the Northland Regional Land Transport Plan 2018/21 – Kaipara District Council Low Cost Low Risk Improvements Program

The Kaipara District Council (KDC) is seeking a variation to the Northland Regional Land Transport Plan 2018/21 (RLTP).

This application is being made as a result of the mismatch between the current Council adopted and approved 2018-28 LTP budgets for Low Cost Low Risk Improvements, and the LTP budgets currently in the approved RLTP. The Council adopted and approved 2018-28 LTP budgets have already been consulted on and agreed.

A breakdown of the budgets can be seen in the table below:

Low Cost Low Risk Improvements	2018/21		
	LTP Approved Budgets	Initial Draft Budgets	Difference
Bridge Replacements	2,506,154	3,000,000	-493,846
Minor Improvements/Safety/Resilience	4,768,959	5,859,000	-1,090,041
New Footpaths	778,127	0	778,127
Internal Professional Services	648,966	0	648,966
Financial Contributions Program	178,427	0	178,427
Growth and Demand	2,100,000	0	2,100,000
Paths; Walkways and Cycleways	2,023,806	890,000	1,133,806
<b>Total</b>	<b>13,004,439</b>	<b>9,749,000</b>	<b>3,255,439</b>

The benefits associated with the inclusion of the correct approved and adopted LTP budgets for Low Cost Low Risk Improvements in the RLTP 2018/21:

- Network resilience is ensured by means of adhering to the current approved program set out for delivery (slip remedial works, rehabilitation associated works; drainage Improvements);

and

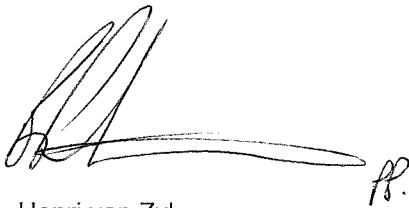
- Safety related projects can commence as per the agreed program, ensuring that we work towards reducing deaths and serious injuries on our network (School zone improvements; corner realignments; route treatments; etc.); and
- Additional infrastructure is implemented to ensure the public can safely travel from origin to destination, ultimately contributing to a safer and more resilient network (Intersection improvements; footpaths; shared paths; etc.).

This variation is not expected to be considered 'Significant' in terms of the RLTP Significance Policy (Section 8.3), as the variations have already been consulted on as part of the 2018-28 LTP adoption process. The variations also do not exceed the \$7 million allocation threshold.

We trust this information is deemed sufficient for the "Request to Vary the Northland Regional Land Transport Plan 2018/21 – Kaipara District Council Low Cost Low Risk Improvements Program".

Please contact me if you wish to discuss this further.

Yours faithfully



Henri van Zyl

**Roading Manager**