

In reply please quote ROAD-1946056631-101
Or ask for Jeffrey Devine

20 September 2018

Northland Regional Council
Private Bag 9021
Whangarei Mail Centre
Whangarei 0148

Attention: Chris Powell

Dear Chris

Variation to the Regional Land Transport Programme 2015/2021 – Whangarei District Council Maunu Rd/Porowini Ave Intersection Upgrade

The Whangarei District Council (WDC) is seeking a variation to the Northland Regional Land Transport Programme 2015/2021 (RLTP).

This application is being made because NZTA have advised that the "Maunu Rd/Porowini Ave Intersection Upgrade" project should be included in the RLTP as a separately identified improvement project. This project is currently included in the RLTP in WDC's Low Cost/Low Risk Improvement programme. This change is effectively a transfer from one activity to another and does not change the total funding allocated to WDC.

The impact of these changes is shown in the table below:

Activity	2018/19	2019/20	2020/21
Maunu Rd/Porowini Ave Intersection Upgrade	\$1,800,000	\$0	\$0
Low Cost/Low Risk Improvements	\$7,580,000 (-\$1,800,000 Change)	\$5,205,468 (No Change)	\$5,344,381 (No Change)
Total Budget Change	\$0	\$0	\$0

The benefit of this change is that the project will better match NZTA requirements to attract funding.

This variation is not expected to be considered 'Significant' in terms of the RLTP Significance Policy (Section 8.4), as the project has an allocation of less than \$7.0 million, and accordingly public consultation is not necessary.

We trust that this information is sufficient for the WDC Maunu Rd/ Porowini Ave Intersection Upgrade project to be included in the RLTP as a separately identified project.

Please contact me if you wish to discuss this further.

Yours faithfully

A handwritten signature in black ink, appearing to read 'J Devine', with a long horizontal flourish extending to the right.

Jeffrey Devine
Roading Manager