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Or ask for Neil Cook

30 January 2019

Northland Regional Council
Private Bag 9021
Whangarei Mail Centre
Whangarei 0148

Attention: Chris Powell

Dear Chris

Variation to the Regional Land Transport Programme 2015/2021 – Northland Transport Alliance – Additional Provincial Growth Fund (PGF) Projects

The Northland Transport Alliance (NTA) is seeking a variation to the Northland Regional Land Transport Programme 2015/2021 (RLTP).

The purpose of this application is to include potential Provincial Growth Fund (PGF) projects into the RLTP. This is because for transport related PGF projects to be considered they need to be included in the relevant RLTP.

These PGF projects are in addition to the projects that have already been approved for inclusion in the RLTP at the 5 December 2018 Regional Transport Committee (RTC) meeting.

It should be noted that the inclusion of these projects in the RLTP is just the first stage of the PGF application process. There is no guarantee that these projects will be funded or implemented through the PGF.

This is a joint application by the NTA on behalf of the Far North, Kaipara and Whangarei District Councils.

The impact of these changes is shown in the tables below:

Far North District Council

Council	Activity	Estimated Cost 2018/21	Comments
FNDC	Pou Herenga Tai (Twin Coast Cycle Trail) – Scenic Coastal Route from Taumarere to Opua	\$7,340,000	Public Consultation as part of the Northland Walking and Cycling Strategy 2018 and Far North District Council Long Term Plan (LTP) 2018-2028

Kaipara District Council

Council	Activity	Estimated Cost 2018/21	Comments
KDC	Kaihu Valley Rail Trail	\$9,675,000	Public Consultation as part of the Northland Walking and Cycling Strategy 2018
KDC	Kick Start for Kaipara (Package of Numerous Roothing Upgrades)	\$23,000,000	Individual projects less than \$7M each.

Whangarei District Council

Council	Activity	Estimated Cost 2018/21	Comments
WDC	Riverside Drive Four-Laning	\$24,200,000	Public Consultation as part of the Whangarei District Council Long Term Plan (LTP) 2018-2028
WDC	Port Road/Kioreroa Road Intersection Upgrade and Bridge Four-Laning	\$8,600,000	Public Consultation as part of the Whangarei District Council Long Term Plan (LTP) 2018-2028
WDC	SH1 to SH14 Hospital Connection	\$6,950,000	Project value less than \$7M.

The benefit of this change is that these projects will become eligible for PGF funding. However, as mentioned above, it does not guarantee these projects will be funded or implemented.

This variation is not expected to be considered 'Significant' in terms of the RLTP Significance Policy (Section 8.4), as each project is either estimated to cost less than \$7.0 million or has already been consulted upon through a public consultative process in accordance with the Local Government Act. Accordingly public consultation to include these projects in the RLTP is not necessary.

We trust that this information is sufficient for the these potential PGF projects to be included in the RLTP.

Please contact me if you wish to discuss this further.

Yours faithfully

Neil Cook
Acting Nothland Transport Alliance Manager