

Extraordinary Regional Transport Committee

Friday 19 February 2021 at 9.00am

AGENDA

Extraordinary Regional Transport Committee Agenda

Meeting to be held in the Remote meeting held via Zoom
on Friday 19 February 2021, commencing at 9.00am

Recommendations contained in the agenda are NOT decisions of the meeting. Please refer to minutes for resolutions.

MEMBERSHIP OF THE EXTRAORDINARY REGIONAL TRANSPORT COMMITTEE

Chairperson Rick Stolwerk	NRC Councillor Justin Blaikie	FNDC Councillor Ann Court
WDC Councillor Greg Martin	KDC Councillor David Wills	NZTA Representative Mr Steve Mutton

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TITLE: Draft Regional Land Transport Plan 2021/2027 - Project Prioritisation Approval

ID: A1412372

From: Chris Powell, Transport Manager - Northland Transport Alliance

Executive summary/Whakarāpopototanga

This report serves to request the Regional Transport Committee formally approve the prioritised State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and the Local Road Improvement Projects be included in the Draft Regional Land Transport Plan 2021-2027 (RLTP) for release for public comment on 24 February 2021.

Recommendation(s)

1. That the report 'Draft Regional Land Transport Plan 2021/2027 - Project Prioritisation Approval' by Chris Powell, Transport Manager - Northland Transport Alliance and dated 15 February 2021, be received.
2. That the Regional Transport Committee formally approve the order of priority for the projects reflected in the State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements as agreed at the 10 February 2021 Project Prioritisation Workshop.
3. That the Regional Transport Committee approve the inclusion of the State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements in the Draft Regional Land Transport Plan 2021/2027 for release for public comment on 24 February 2021.

Background/Tuhinga

At the 9 December 2020 Draft Regional Land Transport Plan 2021/2027 (RLTP) Prioritisation Workshop, Regional Transport Committee (RTC) was presented with a list of State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvement Projects that required prioritisation in accordance with Section 16 (D) of the Land Transport Management Act 2003.

However, since the 9 December 2021 workshop, a large number of changes and requested additions have been made to the State Highway Improvement Projects.

This resulted in the Project Team considering these changes to be significant enough to recommend that the RTC, at their meeting of 10 February 2021, undertake another workshop to discuss and agree on the prioritisation of the projects recently submitted.

At this meeting, the RTC approved the following recommendation:

That the Regional Transport Committee approve the recommendation that an Extraordinary Regional Transport Committee meeting be arranged to approve the outcomes of the Regional Land Transport Plan 2021-2027 Project Prioritisation workshop.

Attached are the following project tables that the Regional Transport Committee have approved for inclusion in the Draft Regional Land Transport Plan 2021/2027 to be released for public consultation on 24 February 2021: -

- State Highway Improvements;
- The Road to Zero Speed and Infrastructure Programme: and
- Local Road Improvements.

Considerations

1. Options

No.	Option	Advantages	Disadvantages
1	Approve the order of priority for the projects reflected in the State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements as agreed at the 10 February 2021 Project Prioritisation Workshop.	Ensures that the public consultation timetable is met and that the Draft Regional Land Transport Plan 2021/2027 be submitted to Waka Kotahi NZ Transport Agency within the prescribed time period.	None
	Approve the inclusion of the State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements in the Draft Regional Land Transport Plan 2021/2027 for release for public comment on 24 February 2021.	Ensures that the public consultation timetable is met and that the Draft Regional Land Transport Plan 2021/2027 be submitted to Waka Kotahi NZ Transport Agency within the prescribed time period.	None
2	Do not approve the order of priority for the projects reflected in the State Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements as agreed at the 10 February 2021 Project Prioritisation Workshop.	None	The required consultation process for the Draft Regional Land Transport Plan 2021/2027 is not met within the allocated time period which could potentially result in the Draft Regional Land Transport Plan 2021/2027 not being submitted on time.
	Do not approve the inclusion of the State	None	The required consultation process for the Draft

	Highway Improvement Projects, the Road to Zero Speed and Infrastructure Programme and Local Road Improvements in the Draft Regional Land Transport Plan 2021/2027 for release for public comment on 24 February 2021.		Regional Land Transport Plan 2021/2027 is not met within the allocated time period which could potentially result in the Draft Regional Land Transport Plan 2021/2027 not being submitted on time.
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The staff's recommended option is **Option 1**.

2. Significance and engagement

Sections 12 to 18H of the Land Transport Management Act 2003 details the Significance and Engagement requirements relating to the compilation a Regional Land Transport Plan.

Sections 117 and 118 of the Land Transport Management Act 2003 details the Significance and Engagement requirements relating to the compilation a Regional Public Transport Plan.

3. Policy, risk management and legislative compliance

Policies, Risk management and legislative compliance relating to the compilation of a Regional Land Transport Plan and a Regional Public Transport Plan are stipulated in the Land Transport Management Act 2003.

Risks at this time relate to the timely release of the Government Policy Statement and NZTA related documents and requirements.

Further considerations

4. Community views

Community views are being sought as detailed under Section 18 of the Land Transport Management Act 2003.

5. Māori impact statement

No Maori impacts have been identified.



6. Financial implications

There are no financial implications identified at this time.

7. Implementation issues

As detailed under Section 3 of this paper.

Attachments/Ngā tapirihanga

Attachment 1: RLTP Spreadsheets for RTC Project Prioritisation  

Authorised by Group Manager

Name: Tony Phipps, Group Manager - Customer Services - Community Resilience,

Title: Group Manager - Customer Services - Community Resilience

Date: 03 February 2021

State Highway Improvements - Prioritised (includes new and improvements)

Committed Funding for 2021/2027 Projects																
Org	Project Name	Activity Phase	Scheduled Start Date	Scheduled Duration (Months)	2021/2024 Project Cost Estimates (\$)			2021/2024 Sub Total	2024/2027 Project Cost Estimates (\$)			2024/2027 Sub Total	2021/2027 Total	FAR	Waka Kotahi Share	RTC Approved Project Prioritisation
					2021/2022	2022/2023	2023/2024		24/25	25/26	26/27					
	Committed Activities - Awaiting Final Funding Approval															
	National Land Transport Fund															
Waka Kotahi	SH10 Kaeo Bridge Improvement	Implementation	2021/2022	24	\$12,600,000	\$12,300,000	\$0	\$24,900,000	\$0	\$0	\$0	\$0	\$24,900,000	100%	\$24,900,000	N/A
Waka Kotahi	SH1 Corridor Improvements - Whangarei	Implementation	2021/2022	12	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	100%	\$6,000,000	N/A
Waka Kotahi	SH1N Brynderwyn North Safe Systems Project	Implementation	2021/2022	12	\$613,500	\$0	\$0	\$613,500	\$0	\$0	\$0	\$0	\$613,500	100%	\$613,500	N/A
Waka Kotahi	Weigh Right Marsden	Imp. PTY	2022/2023	24	\$0	\$2,350,000	\$4,600,000	\$6,950,000	\$0	\$0	\$0	\$0	\$6,950,000	100%	\$6,950,000	N/A
Waka Kotahi	SH1 Akerama Curves Realignment	Imp. PTY	2021/2022	36	\$15,250	\$10,000	\$10,000	\$35,250	\$0	\$0	\$0	\$0	\$35,250	100%	\$35,250	N/A
Waka Kotahi	SH1 - Port Marsden Highway to Te Hana - Improvement	Det Bus Case	2021/2022	24	\$1,250,000	\$1,250,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	100%	\$2,500,000	N/A
Waka Kotahi	SH1 - Port Marsden Highway to Te Hana	Impy. PTY	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	N/A
Waka Kotahi	SH1 Loop Road North to Smeatons Hill	Impy. PTY	2021/2022	12	\$23,440,000	\$0	\$0	\$23,440,000	\$0	\$0	\$0	\$0	\$23,440,000	100%	\$23,440,000	N/A
Waka Kotahi	SH1 Rangiahua Resilience Improvements	DBC, Pre Imp	2021/2022	36	\$250,000	\$250,000	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	100%	\$1,000,000	N/A
	Total of Committed Activities				\$44,168,750	\$16,160,000	\$5,110,000	\$65,438,750	\$0	\$0	\$0	\$0	\$65,438,750		\$65,438,750	

Funding Applications for 2021/2027 Projects																
Org	Project Name	Activity Phase	Scheduled Start Date	Scheduled Duration (Months)	2021/2024 Project Cost Estimates (\$)			2021/2024 Sub Total	2024/2027 Project Cost Estimates (\$)			2024/2027 Sub Total	2021/2027 Total	FAR	Waka Kotahi Share	RTC Approved Project Prioritisation
					21/22	22/23	23/24		24/25	25/26	26/27					
	Project/Project Corridor Name - New Improvement Projects															
Waka Kotahi	SH15 Awarua Bridge Upgrade for 50Max	Implementation	2021/2022	36	\$500,000	\$1,000,000	\$500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	100%	\$2,000,000	1
Waka Kotahi	SH01N Port Marsden Highway to Northport	Business Case	2021/2022	24	\$450,000	\$450,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000	100%	\$900,000	2
	Total of New Improvement Projects				\$950,000	\$1,450,000	\$500,000	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000		\$2,900,000	

Key

Det Bus Case = Detailed Business Case
PTY = Property Purchase
Imp = Implementation
N/A = Not Applicable

	2021/2024 Project Cost	2024/2027 Project Costs	Total 2021/2027 Project Costs
Committed Activities - Awaiting Final Funding Approval	\$65,438,750	\$0	\$64,438,750
Other Improvement Projects	\$2,900,000	\$0	\$0
Total	\$68,338,750	\$0	\$64,438,750

State Highway Improvement Projects - Road to Zero Packages - Prioritised

Proposed Funding for 2021/2027 Projects																	
Org	Project Name	Activity Phase	Scheduled Start Date	Scheduled Duration (Months)	2021/2024 Project Cost Estimates (\$)			2021/2024 Sub Total	2024/2027 Project Cost Estimates (\$)			2024/2027 Sub Total	2021/2027 Total	FAR	Waka Kotahi Share	Cum Waka Kotahi Total	RTC Approved Project Prioritisation
					2021/2022	2022/2023	2023/2024		24/25	25/26	26/27						
	<u>Proposed - Awaiting Final Funding Approval</u> <u>National Land Transport Fund</u>																
Waka Kotahi	SH1 Moerewa to Whangarei	Business Case	2024/2025	12	\$0	\$0	\$0	\$0	\$388,200	\$0	\$0	\$388,200	\$388,200	100%	\$388,200	\$388,200	2
Waka Kotahi	SH1 Moerewa to Whangarei	Pre-imp/ PTY/ Imp	2025/2026	24	\$0	\$0	\$0	\$0	\$0	\$19,036,406	\$22,709,700	\$41,746,106	\$41,746,106	100%	\$41,746,106	\$42,134,306	2
Waka Kotahi	SH10 Kaeo to SH1	Pre-imp/ PTY/ Imp	2027/2028	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$42,134,306	3
Waka Kotahi	SH1 Whangarei to Wellsford (Southern Section)	Pre Imp/Implementation	2021/2022	36	\$23,676,950	\$5,000,000	\$6,000,000	\$34,676,950	\$0	\$0	\$0	\$0	\$34,676,950	100%	\$34,676,950	\$76,811,256	4
Waka Kotahi	SH1 Whangarei to Wellsford (Northern Section)	Pre Imp/Implementation	2021/2022	24	\$38,343,590	\$4,500,000	\$0	\$42,843,590	\$0	\$0	\$0	\$0	\$42,843,590	100%	\$42,843,590	\$119,654,846	5
Waka Kotahi	SH15 Kaikohe to Whangarei	Pre-imp/ Imp	2022/2023	48	\$0	\$2,530,400	\$11,386,800	\$13,917,200	\$8,856,400	\$8,856,400	\$0	\$17,712,800	\$31,630,000	100%	\$31,630,000	\$151,284,846	6
Waka Kotahi	SH10 Pakaraka to Taipa	Pre-imp/ Imp	2024/2025	12	\$0	\$0	\$0	\$0	\$1,960,000	\$0	\$0	\$1,960,000	\$1,960,000	100%	\$1,960,000	\$153,244,846	7
Waka Kotahi	SH1 Whangarei to Wellsford (Central Section)	Pre Imp/Implementation	2021/2022	24	\$22,330,978	\$1,000,000	\$0	\$23,330,978	\$0	\$0	\$0	\$0	\$23,330,978	100%	\$23,330,978	\$176,575,824	8
Waka Kotahi	SH15 Kaikohe to Mangatapere	Pre-imp/ Imp	2023/2024	12	\$0	\$0	\$1,060,000	\$1,060,000	\$0	\$0	\$0	\$0	\$1,060,000	100%	\$1,060,000	\$177,635,824	9
Waka Kotahi	SH1 Awanui to Tapotupotu Road	Pre-imp/ Imp	2027/2030	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$177,635,824	10
Waka Kotahi	SH1 Whangarei Urban	Pre-imp/ Imp	2027/2030	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$177,635,824	11
Waka Kotahi	SH14 Cemetery Rd to Maungatapere	Business Case	2026/2027	12	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$65,000	\$65,000	100%	\$65,000	\$177,700,824	12
Waka Kotahi	SH14 Cemetery Rd to Maungatapere	Pre-imp/ PTY/ Imp	2026/2027	12	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,000	\$8,800,000	100%	\$8,800,000	\$186,500,824	12
Waka Kotahi	SH1 Awanui to Kaitia	BC/ Pre-imp/ PTY/ Imp	2027/2028	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$186,500,824	14
Waka Kotahi	SH15 Ralph Trimmer Drive to SH01N	Pre-Implementation	2027/2028	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$186,500,824	15
Waka Kotahi	SH12 Omapere to Kaikohe	Pre-imp/ Imp	2024/2025	12	\$0	\$0	\$0	\$0	\$1,030,000	\$0	\$0	\$1,030,000	\$1,030,000	100%	\$1,030,000	\$187,530,824	16
Waka Kotahi	SH10 Awanui to Pukewhai Road	Pre-Implementation	2027/2030	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0	\$187,530,824	17
Waka Kotahi	SH12 Hokianga Road and SH12 Intersection	BC/ Pre-imp/ PTY/ Imp	2022/2023	12	\$0	\$1,650,000	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	100%	\$1,650,000	\$189,180,824	18
	Sub Total				\$84,351,518	\$14,680,400	\$18,446,800	\$117,478,718	\$12,234,600	\$27,892,806	\$31,574,700	\$71,702,106	\$189,180,824		\$37,895,978		

Org	Package	Project Name	2021/2024 Project Cost	2024/2027 Project Costs	Total 2021/2027 Project Costs
		New Road to Zero Improvement Projects	\$117,478,718	\$71,702,106	\$189,180,824
		Total	\$16,627,200	\$71,702,106	\$88,329,306
Waka Kotahi	Moerewa to Whangarei	SH1 Richards Road to SH11			
Waka Kotahi		SH1 Taumatamakuku Road to Rayner Street			
Waka Kotahi		SH01 Hobson St - Snowdon Ave SNP			
Waka Kotahi		SH01 Richards Road to Great North Road SNP			
Waka Kotahi		SH1N Gillies St & Ols Whangae IS SNP			
Waka Kotahi		SH01 & Salesyard Rd & Jounneaux IS SNP			
Waka Kotahi		SH1N Waro Dr & King St IS SNP			
Waka Kotahi		SH01N & Waiomio Rd IS SNP			
Waka Kotahi		SH01N Russell Rd IS SNP			
Waka Kotahi		SH1N and SH10 Intersection			
Waka Kotahi		SH1N Apotu Rd IS SNP			
Waka Kotahi		SH01 & Salesyard Rd IS SNP			
Waka Kotahi		SH1N Taumatamakuku Settlement Rd IS SNP			
Waka Kotahi	SH10 Kaeo to SH1	SH10 Kaeo - Waipapa SNP			
Waka Kotahi		SH10/SH01 to Cottle Hill Drive SNP			
Waka Kotahi		SH10 & Cottle Hill Drive IS SNP			
Waka Kotahi		SH10 & SH11 IS SNP			
Waka Kotahi		SH10 & Te Ahu Ahu Rd IS SNP			
Waka Kotahi		Twin Coast Hw & Waimate N Rd IS SNP			
Waka Kotahi		Twin Coast Hw & Waipapa Loop Rd IS SNP			
Waka Kotahi		SH10 & Kahikatearoa Ln IS SNP			
Waka Kotahi	Whangarei Urban	SH1N Otaika Rd & Mt Pleasant Rd IS SNP			
Waka Kotahi		SH1N Otaika Rd & Collingwood St IS SNP			
Waka Kotahi		SH1N Otaika & Raumanga Valley IS SNP			
Waka Kotahi		SH01 & Appleton IS SNP			
Waka Kotahi		SH01 & Abbots Way IS SNP			
Waka Kotahi		SH01N & Arcus St IS SNP			
Waka Kotahi		SH1N Western Hills Dr Maunu Rd IS SNP			
Waka Kotahi		SH1N Western Hills Dr Selwyn Ave IS SNP			
Waka Kotahi		SH1N Western Hills Dr & Kamo Rd IS SNP			

Local Road Improvements - Prioritised (includes New and Improved)

Org	Project Name	Activity Phase	Scheduled Strate Date	Schedulaed Duration (Months)	2021/2024			2021/2024 Sub Total	#REF!			RTC Priority Rating
					2021/2022	2022/2023	2023/2024		FAR	Waka Kotahi Share	Waka Kotahi Cumalative	
Committed Activities - Awaiting Final Funding Approval												
KDC	Mangawhai Shared Path - Wood Street to Village	Implementation	2021/2022	12	\$3,700,000	\$0	\$0	\$3,700,000	62%	\$2,294,000	\$2,294,000	N/A
WDC	Cycleway Construction 2018/21	Pre-Implementation	2021/2022	12	\$426,000	\$0	\$0	\$426,000	53%	\$225,780	\$2,519,780	N/A
WDC	Cycleway Construction 2018/21	Implementation	2021/2022	12	\$6,374,000	\$0	\$0	\$6,374,000	53%	\$3,378,220	\$5,898,000	N/A
Projects Requiring Funding Approval												
WDC	Bream Bay Coastal (Ruakaka - Waipu Cove) Heartland Ride	Implementation	2023/2024	12	\$0	\$0	\$729,708	\$729,708	53%	\$386,745	\$386,745	1
KDC	Mangawhai Shared Path	Implementation	2021/2022	36	\$2,210,200	\$5,725,200	\$5,725,200	\$13,660,600	62%	\$8,469,572	\$8,856,317	2
FNDC	Twin Coast Cycle Trail Development	Implementation	2021/2022	36	\$3,339,808	\$4,548,729	\$950,760	\$8,839,297	69%	\$6,099,115	\$14,955,432	3
FNDC	Kerikeri Strategic Road Network Plan	Bus. Case	2021/2024	36	\$400,000	\$400,000	\$400,000	\$1,200,000	69%	\$828,000	\$15,783,432	4
WDC	Port Rd/Kioreroa Rd Intersection Improvement	Implementation	2021/2022	12	\$6,000,000	\$0	\$0	\$6,000,000	53%	\$3,180,000	\$18,963,432	4
WDC	Robert St/Walton St Intersection Improvements	Implementation	2021/2022	12	\$2,000,000	\$0	\$0	\$2,000,000	53%	\$1,060,000	\$20,023,432	5
WDC	Maunu Rd/Central Ave/Walton St/Water St Intersection Improvement	Implementation	2021/2023	24	\$200,000	\$1,836,000	\$0	\$2,036,000	53%	\$1,079,080	\$21,102,512	6
WDC	Springs Flat - SH1 Connection	Implementation	2021/2024	36	\$500,000	\$2,040,000	\$3,127,320	\$5,667,320	53%	\$3,003,680	\$24,106,192	7
WDC	Riverside Dr/Dave Culham Rd Intersection	Bus. Case	2021/2022	12	\$50,000	\$0	\$0	\$50,000	53%	\$26,500	\$24,132,692	8
WDC	Riverside Dr/Dave Culham Rd Intersection	Implementation	2021/2022	24	\$150,000	\$1,836,000	\$0	\$1,986,000	53%	\$1,052,580	\$25,185,272	8
KDC	Dargaville River Path	Implementation	2022/2023	24	\$0	\$0	\$100,000	\$100,000	53%	\$53,000	\$25,238,272	9
WDC	Bank St/Dent St Intersection Improvements	Bus. Case	2021/2022	12	\$50,000	\$0	\$0	\$50,000	53%	\$26,500	\$25,264,772	10
WDC	Bank St/Dent St Intersection Improvements	Implementation	2022/2023	24	\$0	\$255,000	\$2,293,368	\$2,548,368	53%	\$1,350,635	\$26,615,407	10
WDC	Tikipunga Shared Path	Bus. Case	2021/2022	12	\$50,000	\$0	\$0	\$50,000	53%	\$26,500	\$26,641,907	11
WDC	Tikipunga Shared Path	Implementation	2021/2022	24	\$200,000	\$1,785,000	\$0	\$1,985,000	53%	\$1,052,050	\$27,693,957	11
WDC	Waterfront to City Centre Connection - John St/James St	Bus. Case	2021/2022	12	\$200,000	\$200,000	\$0	\$400,000	53%	\$212,000	\$27,905,957	12
WDC	Waterfront to City Centre Connection - John St/James St	Implementation	2023/2024	36	\$0	\$0	\$4,700,000	\$4,700,000	53%	\$2,491,000	\$30,396,957	12
WDC	Ngunguru Rd (Murphy's Bend) Safety Improvements	Bus. Case	2021/2022	12	\$50,000	\$0	\$0	\$50,000	53%	\$26,500	\$30,423,457	13
WDC	Ngunguru Rd (Murphy's Bend) Safety Improvements	Implementation	2021/2022	36	\$200,000	\$1,020,000	\$2,866,710	\$4,086,710	53%	\$2,165,956	\$32,589,413	13
WDC	Tutukaka Coast (Whangarei-Ngunguru) Heartland Ride	Implementation	2021/2022	24	\$500,000	\$4,590,000	\$0	\$5,090,000	53%	\$2,697,700	\$35,287,113	14

Committed Activities	Project Cost	NZTA Share	Local Share
Far North District Council	\$0	\$0	\$0
Kaipara District Council	\$3,700,000	\$2,294,000	\$1,406,000
Whangarei District Council	\$6,800,000	\$3,604,000	\$3,196,000
Total	\$10,500,000	\$5,898,000	\$4,602,000
Projects Requiring Funding Approval	Project Cost	NZTA Share	Local Share
Far North District Council	\$10,039,297	\$6,927,115	\$3,112,182
Kaipara District Council	\$13,760,600	\$8,522,572	\$5,238,028
Whangarei District Council	\$37,429,106	\$19,837,426	\$17,591,680
Total	\$61,229,003	\$35,287,113	\$25,941,890